



Connect Transit will record the Board of Trustees meetings for sharing on our YouTube channel after the meeting. Anyone who attends the meeting or addresses a public meeting during Public Comment time will be heard and may be seen on the livestream. Any audio and video captured will be in the recording.

## AGENDA

### Connect Transit Board of Trustees, Regular Session

June 23, 2026 – 4:30 p.m.

Connect Transit Board Room, 351 Wylie Drive, Normal, IL 61761

- A. Call to Order
- B. Roll Call
  - a. Attendance by Other Means/Virtual
- C. Pledge of Allegiance and Mission Statement
- D. Safety Moment
- E. Public Comments
- F. Consent Agenda
  - a. Approval of Regular Session Minutes for May 26, 2026
  - b. Approval of Financial Information for May 2026
  - c. Monthly Statistical Report for May 2026
  - d. Recommendation for Approval of State Lobbying Services Contract
  - e. Recommendation for Approval of Federal Lobbying Services Contract
- G. New Business
  - a. Recommendation for Approval of Fall 2026 Service Modifications – Roll Call Vote
- H. Board Chair's Report
- I. Chief Executive Officer's Report
- J. Trustee Comments
- K. Executive Session
- L. Adjournment

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#### Mission:

Connect Transit provides safe, reliable transportation and access to opportunity to strengthen and enrich individual lives, our community, the economy, and the environment.





May 2026

# Financial Reports



351 Wylie Drive, Normal, IL 61761



309-828-9833

[connect-transit.com](http://connect-transit.com)



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## Connect Transit Cash Disbursement Report May 2026

Name	Check Number	Date	Amount	Description
A.T.U. - C.O.P.E.	00062075	15-May-26	\$263.59	Payroll Deduction
ABC Bus Companies	00062023	01-May-26	\$4,941.04	Bus Parts
ABC Bus Companies	00062076	15-May-26	\$3,424.34	Bus Parts
ABC Bus Companies	00062131	29-May-26	\$4,242.69	Bus Parts
Ace-Hi Glass Co.	00062077	15-May-26	\$445.60	Glass
Ace-Hi Glass Co.	00062132	29-May-26	\$148.35	Glass
Advance Auto Parts	00062024	01-May-26	\$2,104.73	Maintenance Supplies
Advance Auto Parts	00062079	15-May-26	\$1,022.44	Maintenance Supplies
Advance Auto Parts	00062133	29-May-26	\$598.55	Maintenance Supplies
Amalgamated Transit Union Local 752	00062080	15-May-26	\$8,306.00	Payroll Deduction
Amalgamated Transit Union Local 752	00062134	29-May-26	\$250.00	Payroll Deduction
Amazon Capital Service	00062025	01-May-26	\$2,709.58	Bus Parts, Computer Hardware, Office Supplies
Amazon Capital Service	00062081	15-May-26	\$2,123.26	Bus Parts, Computer Hardware, Office Supplies
Amazon Capital Service	00062135	29-May-26	\$1,918.25	Bus Parts, Computer Hardware, Office Supplies
BCBS	ACH	29-May-26	\$169,316.56	Health Insurance
Bill.com	ACH	01-May-26	\$384.06	Wellness
Bill.com	ACH	01-May-26	\$448.88	Mechanics Uniforms
Bill.com	ACH	01-May-26	\$979.93	Bus Parts - DR
Bill.com	ACH	01-May-26	\$78.78	Freight
Bill.com	ACH	01-May-26	\$179.14	Office Supplies
Bill.com	ACH	01-May-26	\$21.80	Computer Hardware & Repair
Bill.com	ACH	01-May-26	\$3,948.74	Software Licensing
Bill.com	ACH	01-May-26	\$3,025.00	Dues & Subscriptions
Bill.com	ACH	01-May-26	\$433.65	Trustee's Expense
Bill.com	ACH	01-May-26	\$16,710.63	Travel & Meetings
Bill.com	ACH	01-May-26	\$172.43	Public Notices
Bill.com	ACH	01-May-26	\$518.27	Safety/Training
Bill.com	ACH	01-May-26	\$9.99	Miscellaneous Expense
Bill's Key and Lock	00062026	01-May-26	\$61.60	Locks & Keys
Blitt and Gaines, P.C.	00062027	01-May-26	\$342.23	Payroll Deduction
Blitt and Gaines, P.C.	00062082	15-May-26	\$437.19	Payroll Deduction
Blitt and Gaines, P.C.	00062136	29-May-26	\$496.83	Payroll Deduction
Blue Springs, Inc	00062083	15-May-26	\$700.00	Portable Restrooms
Bonaco, Inc.	00062137	29-May-26	\$213.11	Bus Parts
Bridgestone Americas	00062028	01-May-26	\$4,850.50	Tires
Bridgestone Americas	00062138	29-May-26	\$5,021.88	Tires
Cardinal Infrastructure, LLC	00062139	29-May-26	\$7,000.00	Consulting
Carle	00062140	29-May-26	\$2,688.25	Empl Physicals & Drug Testing
Carlson Siding & Construction	00062029	01-May-26	\$450.00	Pre-employment Physicals & Drug Testing
CDM Smith Inc.	00062030	01-May-26	\$138,002.32	A & E - Downtown Transit Center
CDM Smith Inc.	00062084	15-May-26	\$173,750.25	A & E - Downtown Transit Center
Central States Bus Sales, Inc	00062031	01-May-26	\$150.32	Bus Parts
Checkr, Inc.	00062085	15-May-26	\$168.98	New Hire Background Checks
CIRBN, LLC	00062086	15-May-26	\$299.89	Internet
CIT Trucks, LLC - Normal	00062032	01-May-26	\$8,982.65	Bus Parts
CIT Trucks, LLC - Normal	00062087	15-May-26	\$9,539.13	Bus Parts
CIT Trucks, LLC - Normal	00062141	29-May-26	\$8,721.63	Bus Parts
City of Bloomington(Water)	00062033	01-May-26	\$1,227.05	Utilities
City of Bloomington(Water)	00062142	29-May-26	\$1,141.70	Utilities
City of Bloomington-Finance Department	00062143	29-May-26	\$3,546.59	Safety/Training
Clean Exhaust Specialist	00062034	01-May-26	\$400.00	Bus Parts



## Connect Transit Cash Disbursement Report May 2026

Name	Check Number	Date	Amount	Description
Clean Exhaust Specialist	00062088	15-May-26	\$800.00	Bus Parts
Clean Exhaust Specialist	00062144	29-May-26	\$620.00	Bus Parts
Commerce Bank	ACH	11-May-26	\$463.24	Bank Fees
Corn Belt Energy Corp.	00062145	29-May-26	\$3,108.35	Utilities
Cornerstone Government Affairs	00062089	15-May-26	\$4,000.00	Consulting
Culligan Water Conditioning	00062035	01-May-26	\$75.50	Bottled Water Service
Culligan Water Conditioning	00062146	29-May-26	\$90.00	Bottled Water Service
David Eckardt	00062147	29-May-26	\$148.15	Uniform Reimbursement
DH Pace Company, Inc.	00062090	15-May-26	\$3,237.15	Door Repair
Eagle Automotive	00062036	01-May-26	\$1,691.04	Bus Parts
Eagle Automotive	00062091	15-May-26	\$1,490.13	Bus Parts
Eagle Automotive	00062148	29-May-26	\$2,413.27	Bus Parts
East Penn Manufacturing Co.	00062092	15-May-26	\$4,312.92	Bus Parts
Evergreen FS	00062149	29-May-26	\$175.00	Fuel
Fastenal Company	00062037	01-May-26	\$13.57	Bus Parts
Fastenal Company	00062093	15-May-26	\$12.92	Bus Parts
Fastenal Company	00062150	29-May-26	\$5.82	Bus Parts
Fasteners Etc.	00062094	15-May-26	\$1,399.41	Maintenance Supplies
Fitzgerald Equipment Co., Inc.	00062151	29-May-26	\$121.57	Garage Maintenance Equipment
Galls, LLC	00062038	01-May-26	\$1,788.26	Admin & Operations Uniforms
Galls, LLC	00062095	15-May-26	\$815.53	Admin & Operations Uniforms
Galls, LLC	00062152	29-May-26	\$1,041.78	Admin & Operations Uniforms
Geiger	00062096	15-May-26	\$2,071.28	Advertising & Wellness
Genfare, LLC	00062039	01-May-26	\$819.93	Software and Hardware
Genfare, LLC	ACH	05-May-26	\$10.00	Pass Refund
Genfare, LLC	00062097	15-May-26	\$2,396.26	Software and Hardware
Getz Fire Equipment	00062098	15-May-26	\$4,898.15	Outside Repair Services
Gillig LLC	00062040	01-May-26	\$26.73	Bus Parts
Gillig LLC	00062099	15-May-26	\$289.54	Bus Parts
Gillig LLC	00062153	29-May-26	\$165.25	Bus Parts
Global Industrial	00062041	01-May-26	\$32.75	Garage Supplies
Grainger	00062042	01-May-26	\$731.75	Office Cabinets
Grainger	00062100	15-May-26	\$103.80	Office Cabinets
Grainger	00062154	29-May-26	\$45.95	Office Cabinets
Harbor Freight/MSTS Receivables LLC	00062101	15-May-26	\$223.98	Shop Tools
Heritage Machine & Welding, Inc.	00062043	01-May-26	\$142.36	Bus Parts
Heritage Machine & Welding, Inc.	00062102	15-May-26	\$60.60	Bus Parts
Heritage Machine & Welding, Inc.	00062155	29-May-26	\$473.54	Bus Parts
Heritage-Crystal Clean, LLC	00062156	29-May-26	\$107.45	Environmental Services
HicksGas Bloomington LLC	00062157	29-May-26	\$1,050.67	LP Gas
Illinois Department of Revenue	ACH	04-May-26	\$18,392.26	State Taxes
Illinois Department of Revenue	ACH	18-May-26	\$18,522.15	State Taxes
Illinois Dept of Revenue Wage Levy Unit	00062044	01-May-26	\$332.76	Payroll Deduction
Illinois Dept of Revenue Wage Levy Unit	00062103	15-May-26	\$314.86	Payroll Deduction
Illinois Dept of Revenue Wage Levy Unit	00062158	29-May-26	\$344.43	Payroll Deduction
Illinois Disbursement	ACH	14-May-26	\$1,834.79	Payroll Deduction
Illinois Disbursement	ACH	28-May-26	\$2,092.33	Payroll Deduction
IllinoisStateUniversity-Board of Trustee	00062104	15-May-26	\$220.00	Media Promotions
IRS	ACH	14-May-26	\$97,613.37	Federal Taxes
IRS	ACH	28-May-25	\$96,431.63	Federal Taxes
Joan Dennis	00062159	29-May-26	\$108.60	Uniform Reimbursement



## Connect Transit Cash Disbursement Report May 2026

Name	Check Number	Date	Amount	Description
Kaeb Sanitary Supply, Inc	00062160	29-May-26	\$4,376.05	Maintenance Supplies
Karen Stauffer Photography, LLC	00062045	01-May-26	\$245.00	Photography
Kay Lanter	00062161	29-May-26	\$93.28	Uniform Reimbursement
Kenneth Johnson	00062046	01-May-26	\$54.99	Uniform Reimbursement
Ken's Oil Service, Inc	00062047	01-May-26	\$37,560.74	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00062105	15-May-26	\$40,527.64	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00062162	29-May-26	\$32,074.87	Bus Parts, Fuel & Lubricants
Kirk's Automotive, Inc	00062106	15-May-26	\$4,655.00	Bus Parts
Kirk's Automotive, Inc	00062163	29-May-26	\$3,128.00	Bus Parts
KL2 Connects LLC	00062048	01-May-26	\$11,188.00	Executive Recruiting
KL2 Connects LLC	00062107	15-May-26	\$11,188.00	Executive Recruiting
Left Lane Auto LLC	00062049	01-May-26	\$509.95	Bus Parts
Mark Huffman	00062050	01-May-26	\$24.51	Travel Reimbursement
Menards	00062051	01-May-26	\$132.46	Cleaning & Materials & Supplies
Menards	00062164	29-May-26	\$147.50	Cleaning & Materials & Supplies
Midwest Equipment II	00062108	15-May-26	\$152.38	Lawn Maintenance Equipment
Midwest Equipment II	00062165	29-May-26	\$35.65	Lawn Maintenance Equipment
Midwest Transit Equipment, Inc.	00062052	01-May-26	\$974.95	Bus Parts
Midwest Transit Equipment, Inc.	00062109	15-May-26	\$665.81	Bus Parts
Midwest Transit Equipment, Inc.	00062166	29-May-26	\$1,686.68	Bus Parts
Miller Janitor Supply	00062053	01-May-26	\$466.10	Maintenance Supplies
Miller Janitor Supply	00062110	15-May-26	\$84.70	Maintenance Supplies
Missionsquare	ACH	14-May-26	\$39,930.83	Retirement Fundung
Missionsquare	ACH	28-May-26	\$39,734.07	Retirement Fundung
Mitchell 1	00062054	01-May-26	\$1,908.00	Software Licensing
Modal Marketing Inc.	00062167	29-May-26	\$753.00	Garage Equipment Repair
Morris Avenue Garage	00062055	01-May-26	\$240.00	Vehicle Inspection
Morris Avenue Garage	00062111	15-May-26	\$280.00	Vehicle Inspection
Morris Avenue Garage	00062168	29-May-26	\$240.00	Vehicle Inspection
Motion Industries, Inc.	00062112	15-May-26	\$85.08	Bus Parts
Motion Industries, Inc.	00062169	29-May-26	\$387.98	Bus Parts
Mutual of Omaha	00062056	01-May-26	\$27,824.58	Life, AD&D, STD & LTD
Mutual of Omaha	00062170	29-May-26	\$30,067.20	Life, AD&D, STD & LTD
Napa Auto Parts	00062057	01-May-26	\$895.91	Bus Parts
Napa Auto Parts	00062113	15-May-26	\$1,099.95	Bus Parts
Napa Auto Parts	00062171	29-May-26	\$1,297.88	Bus Parts
Nicor Gas	00062058	01-May-26	\$2,750.48	Utilities
Nonstop	ACH	15-May-26	\$50,034.14	Health Insurance
Norman Ellison	00062059	01-May-26	\$450.05	Travel Reimbursement
Oberlander Alarm Systems, Inc.	00062060	01-May-26	\$230.00	Security Alarm Service Fee
Oberlander Alarm Systems, Inc.	00062172	29-May-26	\$230.00	Security Alarm Service Fee
ODP Business Solutions, LLC	00062061	01-May-26	\$53.98	Office Supplies
ODP Business Solutions, LLC	00062114	15-May-26	\$695.19	Office Supplies
OSF Medical Group - Occupational Health	00062115	15-May-26	\$460.00	Drug Testing
Payroll	ACH	14-May-26	\$303,825.15	
Payroll	ACH	02-May-26	\$309,776.58	
Piercy Auto Body	00062062	01-May-26	\$1,305.58	Outside Repair
Piercy Auto Body	00062116	15-May-26	\$1,191.73	Outside Repair
Pitney Bowes	ACH	07-May-26	\$543.17	Postage
Pitney Bowes	ACH	28-May-26	\$272.56	Machine Rental
Pro Air HVAC/Electrical	00062063	01-May-26	\$115.00	HVAC
Republic Services # 368	00062064	01-May-26	\$1,044.46	Garbage Disposal



## Connect Transit Cash Disbursement Report May 2026

Name	Check Number	Date	Amount	Description
Roanoke Motor Co. Inc.	00062065	01-May-26	\$561.82	Bus Parts
Roanoke Motor Co. Inc.	00062117	15-May-26	\$499.06	Bus Parts
Safelite Auto Glass	00062118	15-May-26	\$625.21	Outside Repair Services
Safety-Kleen Systems, Inc	00062119	15-May-26	\$438.72	Lubricant Waste Disposal
Sam Lemans Ford	00062066	01-May-26	\$814.58	Outside Repair
Sam Lemans Ford	00062120	15-May-26	\$4,155.32	Outside Repair
Sam Lemans Ford	00062173	29-May-26	\$24,446.75	Bus Parts
Sanco Thermo King	00062174	29-May-26	\$434.78	Bus Parts
SLE Technologies, Inc	00062175	29-May-26	\$1,059.80	Garage Equipment Repair
Southtown Wrecker Service	00062067	01-May-26	\$555.00	Towing
Southtown Wrecker Service	00062121	15-May-26	\$740.00	Towing
Southtown Wrecker Service	00062176	29-May-26	\$370.00	Towing
Stratus Networks	00062122	15-May-26	\$2,796.71	Internet
Sunny Communications, Inc,	00062177	29-May-26	\$377.28	Radio Maintenance
Team Torque	00062068	01-May-26	\$428.25	Shop Tools
The Aftermarket Parts Company LLC	00062069	01-May-26	\$12,838.53	Bus Parts
The Aftermarket Parts Company LLC	00062123	15-May-26	\$3,748.68	Bus Parts
The Aftermarket Parts Company LLC	00062178	29-May-26	\$2,878.99	Bus Parts
Town of Normal-Utility Billing	00062070	01-May-26	\$644.34	Utilities
Town of Normal-Utility Billing	00062179	29-May-26	\$588.28	Utilities
Transit Resource Center	00062071	01-May-26	\$695.00	Consulting Fees
Transit Resource Center	00062180	29-May-26	\$1,390.00	Consulting Fees
TRAVELERS	00062124	15-May-26	\$4,036.38	Property Damage
TRAVELERS	00062181	29-May-26	\$376.72	Property Damage
TX Child Support SDU	00062072	01-May-26	\$643.59	Payroll Deduction
TX Child Support SDU	00062125	15-May-26	\$643.59	Payroll Deduction
TX Child Support SDU	00062182	29-May-26	\$643.59	Payroll Deduction
Tyler Technologies, Inc	00062183	29-May-26	\$30,319.17	ERP Implementation
U.S. Bank Equipment Finance	00062184	29-May-26	\$745.25	Office Equipment
Vestis Services, LLC (fka Aramark)	00062073	01-May-26	\$842.11	Cleaning Uniforms & Rugs
Vestis Services, LLC (fka Aramark)	00062126	15-May-26	\$818.52	Cleaning Uniforms & Rugs
Vestis Services, LLC (fka Aramark)	00062185	29-May-26	\$864.93	Cleaning Uniforms & Rugs
Via Mobility, LLC	00062127	15-May-26	\$8,816.04	Consulting
Via Mobility, LLC	00062186	29-May-26	\$7,742.50	Consulting
Weldstar Company	00062128	15-May-26	\$67.50	Welding Supplies
Wherry Machine and Welding, Inc	00062187	29-May-26	\$27.12	Outside Repair
Widmer Interiors	00062074	01-May-26	\$3,161.75	Office Equipment
William Masters, Inc	00062129	15-May-26	\$383.25	HVAC
William Masters, Inc	00062188	29-May-26	\$171.00	HVAC
YWCA McLean County	00062130	15-May-26	\$2,500.00	Advertising
Total			\$1,966,184.08	

# Bloomington Normal Public Transit

## Balance Sheet

Division: 99 Board Reports

As of: 5/31/2026

Fiscal Year: 2026 Period: 11 May-2026

### Assets

#### Current Assets

Checking and Savings	\$5,637,862.42
Accounts Receivable	\$4,456,425.50
Inventory Asset - Fuel	\$68,519.17
Inventory Asset - Parts	\$518,891.45
Inventory Asset - Tires	\$0.00
Other Current Assets	\$666,305.48

**Total Current Assets** \$11,348,004.02

Fixed Assets \$28,789,464.10

**Total Assets** \$40,137,468.12

### Liabilities & Equity

#### Liabilities

Accounts Payable	\$178,093.54
Payroll Liabilities	\$1,468,642.42
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$1,262,287.77
Deficit Funding Advance	\$0.00

**Total Liabilities** \$2,909,023.73

#### EQUITY

Fixed Asset Equity	\$12,539,853.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

**Total Equity** \$19,310,266.39

Retained Earnings \$17,918,178.00

**Total Liabilities & Equity** \$40,137,468.12

# Bloomington Normal Public Transit

## Income Statement With Approved Budget

From Fiscal Year: 2026 Thru Fiscal Year: 2026	From Period 11 Thru Period 11	Division: 98 Operating Profit/Loss		As of: 5/31/2026		
		May-2026	Jul-2025 May-2026	Approved Budget		
<b>Operating Revenue</b>						
Passenger Fares		\$42,661.32	7.63%	\$509,647.11	91.20%	\$558,825.00
ISU Contract Fare		\$53,126.53	8.75%	\$604,825.28	99.57%	\$607,410.00
Other Contract Fares		\$24,581.37	11.18%	\$165,359.30	75.22%	\$219,840.00
Advertising Revenue		\$20,316.66	16.67%	\$107,616.62	88.28%	\$121,900.00
Miscellaneous Revenue		\$6,542.12	6.23%	\$66,022.31	62.88%	\$105,000.00
<b>Total Operating Revenue</b>		<b>\$147,228.00</b>	<b>9.13%</b>	<b>\$1,453,470.62</b>	<b>90.11%</b>	<b>\$1,612,975.00</b>
<b>Operating Expenses</b>						
Operators Wages		\$680,086.65	7.28%	\$8,235,802.21	88.22%	\$9,335,983.51
Maintenance Wages		\$133,477.66	6.90%	\$1,568,276.78	81.09%	\$1,934,072.46
Administration Wages		\$106,129.05	7.73%	\$1,346,856.54	98.11%	\$1,372,868.01
Employer Payroll Tax Expense		\$68,548.47	6.73%	\$889,081.64	87.35%	\$1,017,798.78
Retirement Plan		\$35,853.32	5.52%	\$406,249.61	62.53%	\$649,637.32
Group Insurance		\$213,230.44	7.77%	\$2,390,027.12	87.15%	\$2,742,530.64
Uniform Expense		\$3,758.47	6.66%	\$38,427.60	68.08%	\$56,444.66
Professional Services		\$36,479.41	8.82%	\$367,531.78	88.82%	\$413,815.00
Outside Repair-Labor		\$7,901.37	5.58%	\$162,720.95	115.00%	\$141,500.00
Contract Maintenance Services		\$6,381.36	2.74%	\$185,014.34	79.40%	\$233,028.22
Custodial Services		\$879.24	4.16%	\$10,642.62	50.36%	\$21,133.00
Employee Recruiting/Testing/Temp Help		\$2,993.25	6.65%	\$19,048.50	42.33%	\$45,000.00
Fuel		\$83,589.79	4.99%	\$937,576.93	55.94%	\$1,675,929.00
Lubricants		\$4,229.13	4.47%	\$44,172.59	46.69%	\$94,610.00
Tires		\$5,141.88	8.07%	\$54,658.80	85.82%	\$63,691.00
Bus Repair Parts		\$84,639.99	16.50%	\$680,744.85	132.71%	\$512,974.00
Other Materials & Supplies		\$15,351.61	14.15%	\$106,375.49	98.07%	\$108,473.00
Computer and Office Supplies		\$43,095.77	7.18%	\$494,239.43	82.36%	\$600,092.99
Utilities		\$11,347.90	8.27%	\$143,455.05	104.50%	\$137,277.41
Corporate Insurance		\$82,058.00	10.94%	\$670,362.74	89.38%	\$750,000.00
Dues/Subscriptions/Fees		\$35,200.32	7.84%	\$330,473.21	73.57%	\$449,168.00
<b>Total Operating Expenses</b>		<b>\$1,660,373.08</b>	<b>7.43%</b>	<b>\$19,081,738.78</b>	<b>85.35%</b>	<b>\$22,356,027.00</b>
<b>Operating Assistance</b>						
Operating Deficit Before Subsidies and Grants		(\$1,513,145.08)	7.29%	(\$17,628,268.16)	84.98%	(\$20,743,052.00)
City of Bloomington Operating Assistance		\$75,833.33	8.33%	\$835,166.63	91.78%	\$910,000.00
Town of Normal Operating Assistance		\$49,166.66	8.33%	\$540,833.26	91.67%	\$590,000.00
Illinois Downstate Operating Assistance		\$1,072,092.00	7.38%	\$12,323,584.00	84.81%	\$14,531,418.00
State Operating 5311		\$18,994.13	6.69%	\$188,656.11	66.41%	\$284,094.00
FTA 5307 Operating Assistance		\$311,166.87	7.03%	\$3,627,290.89	81.93%	\$4,427,540.00
<b>Total Operating Assistance</b>		<b>\$1,527,252.99</b>	<b>7.36%</b>	<b>\$17,515,530.89</b>	<b>84.44%</b>	<b>\$20,743,052.00</b>



<b>May 2026</b>		<b>Current Month</b>	<b>Month in Prior Year</b>	<b>Percent Change</b>	<b>Year to Date</b>	<b>Prior Year to Date</b>	<b>% Change YTD</b>
<b>System Statistics:</b>							
<b>System Ridership</b>		<b>164,712</b>	<b>156,702</b>	<b>5.11%</b>	<b>2,212,458</b>	<b>2,102,135</b>	<b>5.25%</b>
	Fixed Ridership	149,521	142,550	4.89%	2,047,499	1,945,025	5.27%
	Mobility Ridership	9,891	9,438	4.80%	109,263	104,683	4.38%
	FLEX Ridership	5,300	4,714	12.43%	55,696	52,427	6.24%
<b>System Service Hours</b>		<b>14,871</b>	<b>14,002</b>	<b>6.21%</b>	<b>162,502</b>	<b>154,752</b>	<b>5.01%</b>
	Fixed Service Hours	9,563	8,759	9.18%	104,743	98,533	6.30%
	Mobility Service Hours	4,253	4,217	0.85%	46,717	44,874	4.11%
	FLEX Service Hours	1,055	1,026	2.83%	11,042	11,345	-2.66%
<b>System Service Miles</b>		<b>187,356</b>	<b>172,385</b>	<b>8.68%</b>	<b>2,040,248</b>	<b>1,903,507</b>	<b>7.18%</b>
	Fixed Service Miles	120,927	107,273	12.73%	1,320,782	1,196,961	10.34%
	Mobility Service Miles	51,609	50,800	1.59%	564,188	554,049	1.83%
	FLEX Service Miles	14,820	14,312	3.55%	155,278	152,497	1.82%
<b>System Revenue Vehicles</b>		<b>51</b>	<b>53</b>	<b>-3.77%</b>	<b>53</b>	<b>64</b>	<b>-17.19%</b>
	Fixed Revenue Vehicles	25	28	-10.71%	27	38	-28.95%
	Mobility Revenue Vehicles	21	21	0.00%	21	21	0.00%
	FLEX Revenue Vehicles	5	4	25.00%	5	5	0.00%
<b>System Miles/Revenue Vehicle</b>		<b>3,674</b>	<b>3,253</b>	<b>12.95%</b>	<b>38,495</b>	<b>29,742</b>	<b>29.43%</b>
	Fixed Miles/Revenue Vehicle	4,837	3,831	26.26%	48,918	31,499	55.30%
	Mobility Miles/Revenue Vehicle	2,458	2,419	1.59%	26,866	26,383	1.83%
	FLEX Miles/Revenue Vehicle	2,964	3,578	-17.16%	31,056	30,499	1.82%
<b>System Efficiencies:</b>							
<b>System Ridership/Service Hour</b>		<b>11.08</b>	<b>11.19</b>	<b>-1.03%</b>	<b>13.61</b>	<b>13.58</b>	<b>0.23%</b>
	Fixed Ridership/Revenue Hour	15.64	16.27	-3.93%	19.55	19.74	-0.97%
	Mobility Ridership/Revenue Hour	2.33	2.24	3.91%	2.34	2.33	0.26%
	FLEX Ridership/Revenue Hour	5.02	4.59	9.34%	5.04	4.62	9.14%
<b>System Percent On-Time Trips</b>		<b>89.83%</b>	<b>93.67%</b>	<b>-4.10%</b>	<b>87.68%</b>	<b>90.49%</b>	<b>-3.11%</b>
	Fixed Percent On-Time Trips	93%	94%	-1.06%	88%	90%	-2.94%
	Mobility Percent On-Time Trips	90%	97%	-7.22%	92%	96%	-3.93%
	FLEX Percent On-Time Trips	0%	77%	-100.00%	73%	79%	-8.00%
<b>System Subsidy/Passenger</b>		<b>\$9.99</b>	<b>\$11.32</b>	<b>-11.67%</b>	<b>\$8.26</b>	<b>\$7.81</b>	<b>5.75%</b>
	Fixed Subsidy/Passenger	\$5.88	\$7.86	-25.14%	\$5.08	\$5.41	-6.00%
	Mobility Subsidy/Passenger	\$64.59	\$57.68	11.98%	\$59.28	\$45.79	29.47%
	FLEX Subsidy/Passenger	\$24.05	\$22.94	4.84%	\$24.83	\$21.05	18.01%
<b>Operator Pay Hours/Service Hour</b>		<b>1.34</b>	<b>1.35</b>	<b>-1.40%</b>	<b>1.37</b>	<b>1.32</b>	<b>3.14%</b>
<b>Vehicle Maintenance Expense/Mile</b>		<b>\$1.59</b>	<b>\$2.02</b>	<b>-21.26%</b>	<b>\$1.47</b>	<b>\$1.34</b>	<b>9.95%</b>



## MEMO

Date: June 23, 2026  
To: Board of Trustees  
From: Ashley Strupek, Procurement Manager  
CC: Brady Lange, Chief Executive Officer  
Subject: Recommendation for State Lobbying Services Contract

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### Recommendation:

Authorize the Chief Executive Officer to execute a contract with Cornerstone Government Affairs, Inc., for state lobbying services for a term of one year.

### Background:

Connect Transit has contracted with Cornerstone Government Affairs for eight years to provide state representation in Illinois. State lobbying services helps increase our return on state dollars through grant programs, legislation, and regulatory actions. Lobbying services also help Connect Transit maintain and develop relationships with our state delegation and state agencies to promote and protect the interests of Connect Transit.

### Discussion:

Over the past year, Cornerstone Government Affairs has provided consistent and effective advocacy on behalf of Connect Transit, delivering both funding successes and meaningful policy progress. Most notably, they worked diligently over a five-year period with state legislators and staff to secure the release of \$3 million in state capital funding to support the development of the Downtown Bloomington Transit Center. The team also led the introduction of legislation to allow the use of electronic mirrors on public transit buses.

In addition to these efforts, the team has provided ongoing guidance and strategic communication regarding the state's Public Transit Reform legislation, supporting Connect Transit's interests from initial discussions through final passage. They have worked closely with the Illinois Public Transportation Association (IPTA) to ensure that downstate transit priorities are represented and are now coordinating with IDOT, IPTA, and legislative leaders to pursue additional opportunities through potential trailer legislation. The team has also facilitated direct engagement between Connect Transit and local legislators during IPTA

Lobby Day in Springfield, while providing consistent, real-time updates throughout the legislative session on newly introduced bills and amendments that could impact Connect Transit's operations and strategic goals.

**Financial Impact:**

This single-year contract extension will cost \$4,500 per month, which is a 12.5% increase from the last two years' rate. Federal and state regulations require the use of local funds to pay for these services.





## MEMO

Date: June 23, 2026  
To: Board of Trustees  
From: Ashley Strupek, Procurement Manager  
CC: Brady Lange, Chief Executive Officer  
Subject: Recommendation for Federal Lobbying Services Contract

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### Recommendation:

Authorize the Chief Executive Officer to execute a contract with Cardinal Infrastructure for federal lobbying services for a term of one year.

### Background:

Connect Transit has contracted with Cardinal Infrastructure for nine years to provide federal representation in Washington, DC. Federal lobbying services help increase our return on federal dollars through grant programs, legislation, and regulatory actions. Lobbying services also help Connect Transit maintain and develop relationships with our Congressional Delegation and federal agencies to promote and protect the interests of Connect Transit. Finally, lobbying services provide information and insights into funding opportunities and share Notices of Funding Opportunities, as well as insights into success factors for funding applications.

### Discussion:

Over the past year, Cardinal Infrastructure has helped Connect Transit successfully secured a \$1.6 million FY26 Congressionally Directed Spending for pedestrian improvements at the Downtown Transit Center with support from Senator Durbin. They also collaborated closely with Connect Transit to obtain a \$5 million FY25 Bus and Bus Facilities (BBF) grant for the Downtown Bloomington Transit Center. In addition to funding achievements, the team played a critical role in shaping long-term federal policy by developing surface transportation reauthorization proposals aimed at streamlining the Small Transit Intensive Cities Program (STIC) program and increasing funding opportunities, as well as building a coalition of transit agency partners to support these efforts. These proposals were formally submitted to both the Senate Banking Committee and the House Transportation & Infrastructure Committee for consideration.

## Financial Impact:

This one-year contract extension will cost \$7,000 per month, which is the same rate as the past two years. Federal and state regulations require the use of local funds to pay for these services.





## MEMO

Date: 06/23/26  
To: Board of Trustees  
From: Alex Giantamidis, Transit Planner  
CC: Brady Lange, Chief Executive Officer  
Subject: Recommendation to Adopt Proposed Service Modifications

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### Recommendation:

Authorize Connect Transit to implement the proposed fall 2026 service changes.

### Background:

Connect Transit continually evaluates opportunities to improve service, with a focus on safety, reliability, and efficiency. Over the past year, staff have reviewed existing service, and identified some adjustments intended to strengthen those areas.

### Discussion:

Connect Transit proposes four service changes in FY27, starting with the Fall 2026 Operator Bid going into effect on August 16, coinciding with the beginning of Illinois State University's 2026-2027 academic year. Below are the proposed changes:

- Creation of a new bus route connecting the main ISU Campus to the new East Campus on G.E. Road, housing the new Department of Engineering.
  - The new route will have a frequency of 20 minutes, Monday through Friday, and a weekend frequency of 30 minutes.
  - Weekday operating hours will be: 7:45 a.m. – 8:30 p.m.
  - Saturday operating hours will be: 1:00 p.m. – 8:15 p.m.
  - Sunday operating hours will be: 1:00 p.m. – 7:15 p.m.
- The adjustment of the Connect Flex zone to improve reliability and strengthen the fixed routes in the targeted area.
  - This adjustment will result in the removal of corridors with strong fixed route presence.
  - Affected areas include; Market Street, Main Street, Center Street, Wylie Drive.
- Addition of morning and afternoon peak service to the Aqua and Orange routes.

- 5:40 a.m. – 9:40 a.m.
- 2:50 p.m. – 6:40 p.m.
- The slight adjustment of the Orange Route’s schedule to improve its reliability. The change will result in the Orange departing State Farm five minutes earlier.
- The separation of the currently interlined Pink and Yellow routes. This change will result in both routes operating independently with separate vehicles.
- The addition of extra Sunday service for both routes, which will result in an increased frequency, from 60 minutes to 30 minutes.

### **Financial Impact:**

The proposed new route serving Illinois State University is estimated to cost approximately \$585,000. Of that amount, 65% (\$380,000) will be covered by the IDOT Downstate Operating Assistance Program, with the remaining cost covered by the University (\$205,000). These estimates are based on ISU’s 2026–2027 academic calendar and exclude service on Labor Day, Thanksgiving Break, and Spring Break.

The proposed addition of peak service on the Aqua and Orange routes, along with increased Sunday frequency on the Pink and Yellow routes, is estimated to result in an additional annual cost of approximately \$273,000. This estimate is based on Connect Transit’s fiscal year, using an adjusted starting day to match with the Fall 2026 Operator Bid, from August 16, 2026, through June 30, 2027. The estimate excludes Connect Transit holidays, including New Year’s Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.

All proposed service increases fall within the approved FY27 Operating Budget.