



Connect Transit will record the Board of Trustees meetings for sharing on our YouTube channel after the meeting. Anyone who attends the meeting or addresses a public meeting during Public Comment time will be heard and may be seen on the livestream. Any audio and video captured will be in the recording.

## AGENDA

### Connect Transit Board of Trustees, Regular Session

January 27, 2026 – 4:30 p.m.

Connect Transit Board Room, 351 Wylie Drive, Normal, IL 61761

- A. Call to Order
- B. Roll Call
  - a. Attendance by Other Means/Virtual
- C. Pledge of Allegiance and Mission Statement
- D. Safety Moment
- E. Public Comments
- F. Consent Agenda
  - a. Approval of Regular Session Minutes for November 25, 2025
  - b. Approval of Executive Session Minutes for November 25, 2025
  - c. Approval of Special Meeting Minutes for December 3, 2025
  - d. Approval of Special Meeting Minutes for December 16, 2025
  - e. Approval of Financial Information for November 2025
  - f. Approval of Financial Information for December 2025
  - g. Monthly Statistical Report for November 2025
  - h. Monthly Statistical Report for December 2025
- G. New Business
  - a. Recommendation for Enterprise Resource Planning Software – Roll Call Vote
  - b. Recommendation to Reschedule March 2026 Board Meetings – Roll Call Vote
  - c. Ridership Report - Informational
- H. Committee Reports
- I. Board Chair's Report
- J. Deputy Managing Director's Report
- K. Trustee Comments
- L. Executive Session
- M. Adjournment

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#### Mission:

Connect Transit provides safe, reliable transportation and access to opportunity to strengthen and enrich individual lives, our community, the economy, and the environment.





# November 2025

## Financial Reports



351 Wylie Drive, Normal, IL 61761



309-828-9833



[connect-transit.com](http://connect-transit.com)

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## Connect Transit Cash Disbursement Report November 2025

Name	Check Number	Date	Amount	Description
1st Ayd Corporation	00061319	14-Nov-25	\$186.13	Cleaning Supplies
A Drain Doctor	00061378	26-Nov-25	\$2,934.59	Plumbing
A.T.U. - C.O.P.E.	00061320	14-Nov-25	\$268.76	Payroll Deduction
Abbott Brothers Striping LLC	00061379	26-Nov-25	\$1,450.00	Concrete Repair & Striping
ABC Bus Companies	00061321	14-Nov-25	\$10,051.18	Bus Parts
ABC Bus Companies	00061380	26-Nov-25	\$2,592.95	Bus Parts
Ace-Hi Glass Co.	00061381	26-Nov-25	\$445.60	Glass
Advance Auto Parts	00061322	14-Nov-25	\$1,205.72	Maintenance Supplies
Advance Auto Parts	00061382	26-Nov-25	\$943.80	Maintenance Supplies
Airgas USA, LLC	00061383	26-Nov-25	\$3,084.00	Welding Supplies
Alex Moonan	00061384	26-Nov-25	\$187.89	Uniform Reimbursement
Amalgamated Transit Union Local 752	00061323	14-Nov-25	\$8,040.00	Payroll Deduction
Amalgamated Transit Union Local 752	00061385	26-Nov-25	\$50.00	Payroll Deduction
Amazon Capital Service	00061324	14-Nov-25	\$485.38	Bus Parts, Materials & Supplies & Office Supplies
Amazon Capital Service	00061386	26-Nov-25	\$1,585.74	Bus Parts, Materials & Supplies & Office Supplies
Ancel Glink, P.C.	00061387	26-Nov-25	\$385.00	Legal Service
Angelo Vardinakis	00061388	26-Nov-25	\$200.00	Uniform Reimbursement
Avenu SLS Holdings LLC	00061389	26-Nov-25	\$450.00	Office Supplies
Awards Network	00061325	14-Nov-25	\$100.00	Employee Recognition
Bill.com	ACH	03-Nov-25	\$247.75	Support Vehicles
Bill.com	ACH	03-Nov-25	\$7.99	Freight
Bill.com	ACH	03-Nov-25	\$157.41	Office Supplies
Bill.com	ACH	03-Nov-25	\$2,767.68	Software Licensing
Bill.com	ACH	03-Nov-25	\$545.99	Dues & Subscriptions
Bill.com	ACH	03-Nov-25	\$4,267.66	Travel & Meetings
Bill.com	ACH	03-Nov-25	\$483.91	Employee Recognition
Bill.com	ACH	03-Nov-25	\$1,284.41	Advertising - Promotions
Bill's Key and Lock	00061326	14-Nov-25	\$58.00	Locks & Keys
Blitt and Gaines, P.C.	00061327	14-Nov-25	\$380.38	Payroll Deduction
Blitt and Gaines, P.C.	00061390	26-Nov-25	\$380.38	Payroll Deduction
Blue Springs, Inc	00061328	14-Nov-25	\$500.00	Portable Restrooms
Brian Thomas	00061329	14-Nov-25	\$51.14	Uniform Reimbursement
Bridgestone Americas	00061330	14-Nov-25	\$122.50	Tires
Bridgestone Americas	00061392	26-Nov-25	\$4,972.76	Tires
Cardinal Infrastructure, LLC	00061331	14-Nov-25	\$7,000.00	Consulting
Carle	00061332	14-Nov-25	\$605.00	Empl Physicals & Drug Testing
Central States Bus Sales, Inc	00061393	26-Nov-25	\$1,301.63	Bus Parts
Champaign-Urbana Mass Transit District	00061394	26-Nov-25	\$6,715.04	Bus Parts
CIRBN, LLC	00061333	14-Nov-25	\$147.13	Internet
CIRBN, LLC	00061395	26-Nov-25	\$433.00	Internet
CIT Trucks, LLC - Normal	00061334	14-Nov-25	\$11,115.61	Bus Parts
CIT Trucks, LLC - Normal	00061396	26-Nov-25	\$7,064.68	Bus Parts
City of Bloomington(Water)	00061335	14-Nov-25	\$149.31	Utilities
City of Bloomington(Water)	00061397	26-Nov-25	\$1,045.43	Utilities
Clark Baird Smith, LLP	00061336	14-Nov-25	\$6,458.75	Legal Service
Clark Baird Smith, LLP	00061398	26-Nov-25	\$0.00	Legal Service
Clean Exhaust Specialist	00061337	14-Nov-25	\$613.00	Bus Parts
Clean Exhaust Specialist	00061399	26-Nov-25	\$1,146.00	Bus Parts
Corn Belt Energy Corp.	00061400	26-Nov-25	\$3,802.86	Utilities
Cornerstone Government Affairs	00061338	14-Nov-25	\$4,000.00	Consulting
Culligan Water Conditioning	00061339	14-Nov-25	\$97.50	Bottled Water Service



## Connect Transit Cash Disbursement Report November 2025

Name	Check Number	Date	Amount	Description
Eagle Automotive	00061340	14-Nov-25	\$184.74	Bus Parts
Eagle Automotive	00061401	26-Nov-25	\$232.68	Bus Parts
Fastenal Company	00061341	14-Nov-25	\$20.64	Bus Parts
Fasteners Etc.	00061402	26-Nov-25	\$1,632.72	Maintenance Supplies
Galls, LLC	00061342	14-Nov-25	\$1,011.49	Admin & Operations Uniforms
Galls, LLC	00061403	26-Nov-25	\$1,284.71	Admin & Operations Uniforms
Gary Bachman	00061404	26-Nov-25	\$89.55	Uniform Reimbursement
Getz Fire Equipment	00061405	26-Nov-25	\$2,823.15	Building Maintenance
Gillig LLC	00061343	14-Nov-25	\$409.25	Bus Parts
Gillig LLC	00061406	26-Nov-25	\$323.64	Bus Parts
GMV Syncromatics Corp.	00061407	26-Nov-25	\$35,415.00	Software Licensing
Grainger	00061344	14-Nov-25	\$1,563.22	Office Cabinets
Grainger	00061408	26-Nov-25	\$97.71	Office Cabinets
Grosso's Garage	00061345	14-Nov-25	\$293.79	Bus Parts
Harbor Freight/MSTS Receivables LLC	00061409	26-Nov-25	\$79.99	Shop Tools
Heritage Machine & Welding, Inc.	00061346	14-Nov-25	\$199.66	Bus Parts
Heritage-Crystal Clean, LLC	00061410	26-Nov-25	\$43.30	Environmental Services
HicksGas Bloomington LLC	00061411	26-Nov-25	\$1,152.62	LP Gas
Illini Fire Equipment	00061347	14-Nov-25	\$1,090.00	Safety/Training
Joseph Isaia	00061348	14-Nov-25	\$38.40	Uniform Reimbursement
Joseph Isaia	00061412	26-Nov-25	\$76.81	Uniform Reimbursement
Karen Stauffer Photography, LLC	00061349	14-Nov-25	\$735.00	Photography
Ken's Oil Service, Inc	00061350	14-Nov-25	\$39,845.57	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00061413	26-Nov-25	\$38,951.51	Bus Parts, Fuel & Lubricants
Kirk's Automotive, Inc	00061351	14-Nov-25	\$2,464.00	Bus Parts
Kirk's Automotive, Inc	00061414	26-Nov-25	\$874.00	Bus Parts
Larry Spence	00061352	14-Nov-25	\$98.75	Uniform Reimbursement
Left Lane Auto LLC	00061415	26-Nov-25	\$53.49	Bus Parts
Limelite Graphics	00061353	14-Nov-25	\$8,771.25	Decals
Mark R. Peterson	00061416	26-Nov-25	\$1,398.75	Consulting
McMaster-Carr Supply Company	00061417	26-Nov-25	\$273.70	Building Maintenance
Menards	00061354	14-Nov-25	\$62.50	Materials & Supplies
Menards	00061418	26-Nov-25	\$291.65	Materials & Supplies & Snow Removal
Midwest Transit Equipment, Inc.	00061419	26-Nov-25	\$615.61	Bus Parts
Miller Janitor Supply	00061355	14-Nov-25	\$564.23	Maintenance Supplies
Miller Janitor Supply	00061420	26-Nov-25	\$268.10	Maintenance Supplies
Mobile Communications America	00061356	14-Nov-25	\$2.67	Telecommunications
Mohawk Mfg. & Supply Co.	00061357	14-Nov-25	\$271.07	Bus Parts
Morris Avenue Garage	00061358	14-Nov-25	\$320.00	Vehicle Inspection
Morris Avenue Garage	00061421	26-Nov-25	\$400.00	Vehicle Inspection
Motion Industries, Inc.	00061359	14-Nov-25	\$100.60	Bus Parts
Motion Industries, Inc.	00061422	26-Nov-25	\$141.61	Bus Parts
Mutual of Omaha	00061423	26-Nov-25	\$22,690.03	Life, AD&D, STD & LTD
Napa Auto Parts	00061360	14-Nov-25	\$214.71	Bus Parts
Napa Auto Parts	00061424	26-Nov-25	\$243.66	Bus Parts
Nicor Gas	00061361	14-Nov-25	\$1,263.85	Utilities
Oberlander Alarm Systems, Inc.	00061425	26-Nov-25	\$230.00	Security Alarm Service Fee
ODP Business Solutions, LLC	00061362	14-Nov-25	\$660.28	Office Supplies
ODP Business Solutions, LLC	00061426	26-Nov-25	\$11.07	Office Supplies
OSF Medical Group - Occupational Health	00061363	14-Nov-25	\$260.00	Drug Testing
Piercy Auto Body	00061364	14-Nov-25	\$8,355.38	Outside Repair



## Connect Transit Cash Disbursement Report November 2025

Name	Check Number	Date	Amount	Description
Pro Air HVAC/Electrical	00061427	26-Nov-25	\$7,250.00	HVAC
Safety-Kleen Systems, Inc	00061428	26-Nov-25	\$846.11	Lubricant Waste Disposal & Solvent tank
Sam Lemman Ford	00061365	14-Nov-25	\$48.59	Outside Repair
Sam Lemman Ford	00061429	26-Nov-25	\$880.14	Outside Repair
Sanco Thermo King	00061430	26-Nov-25	\$60.20	Bus Parts
Shenika Stampley	00061366	14-Nov-25	\$186.56	Uniform Reimbursement
Southtown Wrecker Service	00061367	14-Nov-25	\$370.00	Towing
Southtown Wrecker Service	00061431	26-Nov-25	\$185.00	Towing
Stratus Networks	00061368	14-Nov-25	\$2,797.49	Internet
The Aftermarket Parts Company LLC	00061369	14-Nov-25	\$4,794.76	Bus Parts
The Aftermarket Parts Company LLC	00061432	26-Nov-25	\$6,501.87	Bus Parts
The Copy Shop	00061370	14-Nov-25	\$388.50	Printing
TRAVELERS	00061371	14-Nov-25	\$10,033.90	Property Damage
TX Child Support SDU	00061372	14-Nov-25	\$643.59	Payroll Deduction
TX Child Support SDU	00061433	26-Nov-25	\$643.59	Payroll Deduction
U.S. Bank Equipment Finance	00061434	26-Nov-25	\$1,679.30	Office Equipment
UPS United Parcel Service Inc	00061435	26-Nov-25	\$24.29	Shipping
Vestis Services, LLC (fka Aramark)	00061373	14-Nov-25	\$735.02	Cleaning Uniforms & Rugs
Vestis Services, LLC (fka Aramark)	00061436	26-Nov-25	\$730.32	Cleaning Uniforms & Rugs
Via Mobility, LLC	00061374	14-Nov-25	\$8,090.86	Consulting
Westervelt, Johnson Nicoll & Keller, LLC	00061375	14-Nov-25	\$341.25	Payroll Deduction
Westervelt, Johnson Nicoll & Keller, LLC	00061437	26-Nov-25	\$341.25	Payroll Deduction
Wherry Machine and Welding, Inc	00061376	14-Nov-25	\$51.49	Outside Repair
Wherry Machine and Welding, Inc	00061438	26-Nov-25	\$423.28	Outside Repair
William Richardson	00061377	14-Nov-25	\$717.05	Uniform & Tool Reimbursement
		Total	\$329,830.16	

# Bloomington Normal Public Transit

## Balance Sheet

Division: 99 Board Reports

As of: 11/30/2025

Fiscal Year: 2026 Period: 5 Nov-2025

### Assets

#### Current Assets

Checking and Savings	\$6,180,514.19
Accounts Receivable	\$4,126,537.90
Inventory Asset - Fuel	\$49,587.71
Inventory Asset - Parts	\$525,307.94
Inventory Asset - Tires	\$0.00
Other Current Assets	\$717,130.03

**Total Current Assets** **\$11,599,077.77**

Fixed Assets \$29,170,330.74

**Total Assets** **\$40,769,408.51**

### Liabilities & Equity

#### Liabilities

Accounts Payable	\$241,555.69
Payroll Liabilities	\$1,447,508.68
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$659,056.79
Deficit Funding Advance	\$0.00

**Total Liabilities** **\$2,348,121.16**

#### EQUITY

Fixed Asset Equity	\$12,539,853.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

**Total Equity** **\$19,310,266.39**

Retained Earnings \$19,111,020.96

**Total Liabilities & Equity** **\$40,769,408.51**

# Bloomington Normal Public Transit

## Income Statement With Approved Budget

From Fiscal Year: 2026 Thru Fiscal Year: 2026	From Period 5 Thru Period 5	Division: 98 Operating Profit/Loss			As of: 11/30/2025
		Nov-2025		Jul-2025 Nov-2025	Approved Budget
<b>Operating Revenue</b>					
Passenger Fares		\$45,383.43	8.12%	\$216,867.27	38.81% \$558,825.00
ISU Contract Fare		\$53,126.53	8.75%	\$265,632.42	43.73% \$607,410.00
Other Contract Fares		\$14,662.52	6.67%	\$80,036.35	36.41% \$219,840.00
Advertising Revenue		\$10,541.65	8.65%	\$66,641.64	54.67% \$121,900.00
Miscellaneous Revenue		\$7,991.47	7.61%	\$28,986.05	27.61% \$105,000.00
<b>Total Operating Revenue</b>		<b>\$131,705.60</b>	<b>8.17%</b>	<b>\$658,163.73</b>	<b>40.80%</b> <b>\$1,612,975.00</b>
<b>Operating Expenses</b>					
Operators Wages		\$710,705.43	7.61%	\$3,592,765.13	38.48% \$9,335,983.51
Maintenance Wages		\$126,807.81	6.56%	\$684,352.45	35.38% \$1,934,072.46
Administration Wages		\$119,600.84	8.71%	\$603,742.32	43.98% \$1,372,868.01
Employer Payroll Tax Expense		\$73,172.36	7.19%	\$375,318.06	36.88% \$1,017,798.78
Retirement Plan		\$35,390.33	5.45%	\$183,610.08	28.26% \$649,637.32
Group Insurance		\$220,281.77	8.03%	\$1,086,253.91	39.61% \$2,742,530.64
Uniform Expense		\$4,101.91	7.27%	\$17,987.64	31.87% \$56,444.66
Professional Services		\$30,469.35	7.36%	\$175,448.27	42.40% \$413,815.00
Outside Repair-Labor		\$16,669.07	11.78%	\$78,651.31	55.58% \$141,500.00
Contract Maintenance Services		\$13,126.37	5.63%	\$79,675.09	34.19% \$233,028.22
Custodial Services		\$43.16	0.20%	\$7,883.57	37.30% \$21,133.00
Employee Recruiting/Testing/Temp Help		\$6,432.50	14.29%	\$9,704.75	21.57% \$45,000.00
Fuel		\$80,545.73	4.81%	\$443,122.97	26.44% \$1,675,929.00
Lubricants		\$5,810.37	6.14%	\$20,217.18	21.37% \$94,610.00
Tires		\$5,095.26	8.00%	\$23,457.06	36.83% \$63,691.00
Bus Repair Parts		\$53,126.58	10.36%	\$282,099.04	54.99% \$512,974.00
Other Materials & Supplies		\$10,653.89	9.82%	\$46,740.16	43.09% \$108,473.00
Computer and Office Supplies		\$65,274.45	10.88%	\$211,020.80	35.16% \$600,092.99
Utilities		\$12,228.93	8.91%	\$35,347.78	25.75% \$137,277.41
Corporate Insurance		\$56,756.56	7.57%	\$299,735.56	39.96% \$750,000.00
Dues/Subscriptions/Fees		\$17,902.46	3.99%	\$203,351.33	45.27% \$449,168.00
<b>Total Operating Expenses</b>		<b>\$1,664,195.13</b>	<b>7.44%</b>	<b>\$8,460,484.46</b>	<b>37.84%</b> <b>\$22,356,027.00</b>
<b>Operating Assistance</b>					
Operating Deficit Before Subsidies and Grants		(\$1,532,489.53)	7.39%	(\$7,802,320.73)	37.61% (\$20,743,052.00)
City of Bloomington Operating Assistance		\$75,833.33	8.33%	\$379,166.65	41.67% \$910,000.00
Town of Normal Operating Assitance		\$49,166.66	8.33%	\$245,833.30	41.67% \$590,000.00
Illinois Downstate Operating Assistance		\$1,075,141.00	7.40%	\$5,462,544.00	37.59% \$14,531,418.00
State Operating 5311		\$16,085.00	5.66%	\$75,479.11	26.57% \$284,094.00
FTA 5307 Operating Assistance		\$305,681.00	6.90%	\$1,569,108.89	35.44% \$4,427,540.00
<b>Total Operating Assistance</b>		<b>\$1,521,906.99</b>	<b>7.34%</b>	<b>\$7,732,131.95</b>	<b>37.28%</b> <b>\$20,743,052.00</b>



# December 2025 Financial Reports



351 Wylie Drive, Normal, IL 61761



309-828-9833

[connect-transit.com](http://connect-transit.com)



[info@connect-transit.com](mailto:info@connect-transit.com)



## Connect Transit Cash Disbursement Report December 2025

Name	Check Number	Date	Amount	Description
A Drain Doctor	00061493	19-Dec-25	\$597.50	Plumbing
A.T.U. - C.O.P.E.	00061441	12-Dec-25	\$263.59	Payroll Deduction
ABC Bus Companies	00061442	12-Dec-25	\$1,709.55	Bus Parts
Advance Auto Parts	00061443	12-Dec-25	\$602.40	Maintenance Supplies
Advance Auto Parts	00061494	19-Dec-25	\$1,848.30	Maintenance Supplies
Advantage Reporting Service	00061444	12-Dec-25	\$1,169.50	Legal
Airgas USA, LLC	00061495	19-Dec-25	\$271.10	Welding Supplies
All About Eyes	00061445	12-Dec-25	\$100.00	Safety Glasses
Amalgamated Transit Union Local 752	00061446	12-Dec-25	\$8,050.00	Payroll Deduction
Amalgamated Transit Union Local 752	00061496	19-Dec-25	\$50.00	Payroll Deduction
Amazon Capital Service	00061447	12-Dec-25	\$1,290.21	Bus Parts, Materials & Supplie & Office Supplies
Ancel Glink, P.C.	00061448	12-Dec-25	\$1,730.00	Legal Service
Anthony Hayes	00061449	12-Dec-25	\$109.87	Uniform Reimbursement
Best One of Central IL	00061497	19-Dec-25	\$318.00	Outside Repair
Bill.com	ACH	01-Dec-25	\$399.33	Bus Parts - DR
Bill.com	ACH	01-Dec-25	\$20.41	Freight
Bill.com	ACH	01-Dec-25	\$160.91	Office Supplies
Bill.com	ACH	01-Dec-25	\$2,450.60	Software Licensing
Bill.com	ACH	01-Dec-25	\$39.99	Dues & Subscriptions
Bill.com	ACH	01-Dec-25	\$1,147.93	Travel & Meetings
Bill.com	ACH	01-Dec-25	\$148.80	Employee Recognition
Bill.com	ACH	01-Dec-25	\$932.64	Media Promotions
Bill.com	ACH	01-Dec-25	\$212.40	Public Notices
Bill.com	ACH	01-Dec-25	\$3,646.33	Safety/Training
Bill.com	ACH	01-Dec-25	\$159.92	Printed Materials
BlueCross BlueShield	ACH	31-Dec-25	\$335,932.98	Health Insurance
Bridgestone Americas	00061498	19-Dec-25	\$4,779.82	Tires
Cardinal Infrastructure, LLC	00061450	12-Dec-25	\$7,000.00	Consulting
Carl Rokos	00061451	12-Dec-25	\$18.74	Insurance Refund
CDM Smith Inc.	00061452	12-Dec-25	\$52,119.42	A & E Downtown Transit Center
Checkr, Inc.	00061453	12-Dec-25	\$1,290.35	New Hire Background Checks
ChemStation of Indiana	00061454	12-Dec-25	\$1,750.30	Garage Supplies
CIRBN, LLC	00061499	19-Dec-25	\$299.89	Internet
CIT Trucks, LLC - Normal	00061455	12-Dec-25	\$8,681.76	Bus Parts
Clark Baird Smith, LLP	00061456	12-Dec-25	\$13,531.25	Legal Service
Clean Exhaust Specialist	00061457	12-Dec-25	\$3,725.00	Bus Parts
Commerce Bank	ACH	10-Dec-25	\$947.36	Bank Fees
Commerce Bank	ACH	22-Dec-25	\$39.27	Interest Payment
Cornerstone Government Affairs	00061458	12-Dec-25	\$4,000.00	Consulting
Culligan Water Conditioning	00061459	12-Dec-25	\$127.50	Bottled Water Service
Cummins Sales and Service	ACH	03-Dec-25	\$166,357.41	Bus Overhaul
Cummins Sales and Service	00061460	12-Dec-25	\$352.86	Bus Parts
Cummins Sales and Service	00061500	19-Dec-25	\$7,207.52	Bus Parts
David Eckardt	00061501	19-Dec-25	\$100.00	Uniform Reimbursement
Eagle Automotive	00061461	12-Dec-25	\$1,502.51	Bus Parts
Eagle Automotive	00061502	19-Dec-25	\$358.16	Bus Parts
Emily Pyle	00061439	02-Dec-25	\$2,347.50	Management Expense
Fasteners Etc.	00061462	12-Dec-25	\$1,254.09	Maintenance Supplies
Fasteners Etc.	00061503	19-Dec-25	\$742.33	Maintenance Supplies
Galls, LLC	00061463	12-Dec-25	\$361.59	Admin & Operations Uniforms
Galls, LLC	00061504	19-Dec-25	\$1,654.99	Admin & Operations Uniforms



## Connect Transit Cash Disbursement Report December 2025

Name	Check Number	Date	Amount	Description
Genfare, LLC	ACH	16-Dec-25	\$10.00	Pass Refund
Genfare, LLC	00061505	19-Dec-25	\$4,992.84	Software and Hardware
Gillig LLC	00061506	19-Dec-25	\$38.16	Bus Parts
Grainger	00061507	19-Dec-25	\$41.31	Office Cabinets
Heritage Machine & Welding, Inc.	00061508	19-Dec-25	\$494.24	Bus Parts
Illinois Department of Revenue	ACH	05-Dec-25	\$82.31	State Taxes
Illinois Department of Revenue	ACH	15-Dec-25	\$23,164.39	State Taxes
Illinois Department of Revenue	ACH	26-Dec-25	\$26,190.27	State Taxes
Illinois Disbursement	ACH	11-Dec-25	\$947.36	Payroll Deduction
Illinois Disbursement	ACH	11-Dec-25	\$70.24	Payroll Deduction
Illinois Disbursement	ACH	23-Dec-25	\$1,017.60	Payroll Deduction
John Born	00061464	12-Dec-25	\$66.00	Uniform Reimbursement
Kay Lanter	00061509	19-Dec-25	\$32.91	Uniform Reimbursement
Ken's Oil Service, Inc	00061465	12-Dec-25	\$41,886.06	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00061510	19-Dec-25	\$31,950.55	Bus Parts, Fuel & Lubricants
Kirk's Automotive, Inc	00061466	12-Dec-25	\$440.00	Bus Parts
Left Lane Auto LLC	00061511	19-Dec-25	\$246.43	Bus Parts
Mark R. Peterson	00061467	12-Dec-25	\$896.25	Consulting
McLean County Asphalt Co., Inc	00061512	19-Dec-25	\$440.00	Snow Removal
Menards	00061468	12-Dec-25	\$25.92	Cleaning Supplies
Midwest Equipment II	00061469	12-Dec-25	\$68.33	Lawn Maintenance Equipment
Midwest Equipment II	00061513	19-Dec-25	\$211.22	Lawn Maintenance Equipment
Midwest Transit Equipment, Inc.	00061470	12-Dec-25	\$1,452.93	Bus Parts
Midwest Transit Equipment, Inc.	00061514	19-Dec-25	\$515.22	Bus Parts
Miller Janitor Supply	00061471	12-Dec-25	\$699.13	Maintenance Supplies
Miller Janitor Supply	00061515	19-Dec-25	\$579.00	Maintenance Supplies
Missionsquare	ACH	12-Dec-25	\$38,359.68	Retirement
Missionsquare	ACH	23-Dec-25	\$44,407.99	Retirement
Morris Avenue Garage	00061472	12-Dec-25	\$120.00	Vehicle Inspection
Morris Avenue Garage	00061516	19-Dec-25	\$320.00	Vehicle Inspection
Motion Industries, Inc.	00061473	12-Dec-25	\$131.20	Bus Parts
Mutual of Omaha	ACH	23-Dec-25	\$32,654.46	Insurance
Mutual Wheel	00061474	12-Dec-25	\$198.62	Bus Parts
NAACP Bloomington/Normal Branch	00061475	12-Dec-25	\$600.00	Media Promotions
Napa Auto Parts	00061476	12-Dec-25	\$342.42	Bus Parts
Napa Auto Parts	00061517	19-Dec-25	\$50.74	Bus Parts
Nicor Gas	00061477	12-Dec-25	\$3,522.85	Utilities
Nonstop	ACH	15-Dec-25	\$47,955.26	Health Insurance
Oberlander Alarm Systems, Inc.	00061518	19-Dec-25	\$230.00	Security Alarm Service Fee
OSF Medical Group - Occupational Health	00061478	12-Dec-25	\$280.00	Drug Testing
Payroll	ACH	11-Dec-25	\$309,856.89	
Payroll	ACH	23-Dec-25	\$433,999.25	
Piercy Auto Body	00061519	19-Dec-25	\$1,919.29	Outside Repair
Pipco Companies, LTD	00061520	19-Dec-25	\$750.00	Building Maintenance
Redbird Catering	00061521	19-Dec-25	\$4,600.00	Employee Recognition
Roanoke Motor Co. Inc.	00061479	12-Dec-25	\$69.16	Bus Parts
Sam Leman Ford	00061480	12-Dec-25	\$9,358.90	Outside Repair
Sam Leman Ford	00061522	19-Dec-25	\$1,024.67	Outside Repair
Sanco Thermo King	00061481	12-Dec-25	\$1,406.64	Bus Parts
Southtown Wrecker Service	00061482	12-Dec-25	\$370.00	Towing
Stratus Networks	00061483	12-Dec-25	\$2,797.49	Internet



**Connect Transit**  
**Cash Disbursement Report**  
**December 2025**

<b>Name</b>	<b>Check Number</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>
Sulaiman Law Group, Ltd	00061440	02-Dec-25	\$3,805.00	Management Expense
The Aftermarket Parts Company LLC	00061484	12-Dec-25	\$5,934.49	Bus Parts
The Aftermarket Parts Company LLC	00061523	19-Dec-25	\$9,227.90	Bus Parts
Timothy Trunnell	00061485	12-Dec-25	\$114.65	Uniform Reimbursement
Town of Normal-Utility Billing	00061486	12-Dec-25	\$582.06	Utilities
TX Child Support SDU	00061487	12-Dec-25	\$643.59	Payroll Deduction
TX Child Support SDU	00061524	19-Dec-25	\$643.59	Payroll Deduction
UPS United Parcel Service Inc	00061488	12-Dec-25	\$51.40	Shipping
United States Treasury	ACH	03-Dec-25	\$359.18	Federal Taxes
United States Treasury	ACH	12-Dec-25	\$135,469.11	Federal Taxes
United States Treasury	ACH	23-Dec-25	\$156,333.04	Federal Taxes
Verizon Wireless	00061489	12-Dec-25	\$2,044.81	Mobile Data Terminals for SS
Vestis Services, LLC (fka Aramark)	00061490	12-Dec-25	\$664.34	Cleaning Uniforms & Rugs
Vestis Services, LLC (fka Aramark)	00061525	19-Dec-25	\$379.47	Cleaning Uniforms & Rugs
Via Mobility, LLC	00061491	12-Dec-25	\$42,058.83	Consulting
Westervelt, Johnson Nicoll & Keller, LLC	00061492	12-Dec-25	\$341.25	Payroll Deduction
Westervelt, Johnson Nicoll & Keller, LLC	00061526	19-Dec-25	\$341.25	Payroll Deduction
		<b>Total</b>	<b>\$2,074,790.02</b>	

# Bloomington Normal Public Transit

## Balance Sheet

Division: 99 Board Reports

As of: 12/31/2025

Fiscal Year: 2026 Period: 6 Dec-2025

### Assets

#### Current Assets

Checking and Savings	\$4,812,864.18
Accounts Receivable	\$5,435,549.39
Inventory Asset - Fuel	\$57,515.08
Inventory Asset - Parts	\$514,205.78
Inventory Asset - Tires	\$0.00
Other Current Assets	\$704,480.01

**Total Current Assets** \$11,524,614.44

Fixed Assets \$27,559,159.77

**Total Assets** \$39,083,774.21

### Liabilities & Equity

#### Liabilities

Accounts Payable	\$345,939.75
Payroll Liabilities	\$1,491,793.30
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$561,696.86
Deficit Funding Advance	\$0.00

**Total Liabilities** \$2,399,429.91

#### EQUITY

Fixed Asset Equity	\$12,539,853.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

**Total Equity** \$19,310,266.39

Retained Earnings \$17,374,077.91

**Total Liabilities & Equity** \$39,083,774.21

# Bloomington Normal Public Transit

## Income Statement With Approved Budget

From Fiscal Year: 2026 Thru Fiscal Year: 2026	From Period 6 Thru Period 6	Division: 98 Operating Profit/Loss			As of: 12/31/2025
		Dec-2025		Jul-2025 Dec-2025	Approved Budget
<b>Operating Revenue</b>					
Passenger Fares		\$48,395.94	8.66%	\$265,263.21	47.47% \$558,825.00
ISU Contract Fare		\$73,560.21	12.11%	\$339,192.63	55.84% \$607,410.00
Other Contract Fares		\$15,984.55	7.27%	\$96,020.90	43.68% \$219,840.00
Advertising Revenue		\$10,158.33	8.33%	\$76,799.97	63.00% \$121,900.00
Miscellaneous Revenue		\$8,805.06	8.39%	\$37,791.11	35.99% \$105,000.00
<b>Total Operating Revenue</b>		<b>\$156,904.09</b>	<b>9.73%</b>	<b>\$815,067.82</b>	<b>50.53%</b> <b>\$1,612,975.00</b>
<b>Operating Expenses</b>					
Operators Wages		\$846,990.78	9.07%	\$4,439,755.91	47.56% \$9,335,983.51
Maintenance Wages		\$162,975.41	8.43%	\$847,327.86	43.81% \$1,934,072.46
Administration Wages		\$187,866.86	13.68%	\$791,609.18	57.66% \$1,372,868.01
Employer Payroll Tax Expense		\$85,537.67	8.40%	\$460,855.73	45.28% \$1,017,798.78
Retirement Plan		\$35,611.20	5.48%	\$219,221.28	33.75% \$649,637.32
Group Insurance		\$224,507.34	8.19%	\$1,310,761.25	47.79% \$2,742,530.64
Uniform Expense		\$2,690.32	4.77%	\$20,677.96	36.63% \$56,444.66
Professional Services		\$25,569.72	6.18%	\$201,017.99	48.58% \$413,815.00
Outside Repair-Labor		\$21,420.80	15.14%	\$100,072.11	70.72% \$141,500.00
Contract Maintenance Services		\$19,972.38	8.57%	\$99,647.47	42.76% \$233,028.22
Custodial Services		\$434.22	2.05%	\$8,317.79	39.36% \$21,133.00
Employee Recruiting/Testing/Temp Help		\$919.75	2.04%	\$10,624.50	23.61% \$45,000.00
Fuel		\$75,452.74	4.50%	\$518,575.71	30.94% \$1,675,929.00
Lubricants		\$3,940.40	4.16%	\$24,157.58	25.53% \$94,610.00
Tires		\$5,026.25	7.89%	\$28,483.31	44.72% \$63,691.00
Bus Repair Parts		\$58,153.95	11.34%	\$340,252.99	66.33% \$512,974.00
Other Materials & Supplies		\$14,794.16	13.64%	\$61,534.32	56.73% \$108,473.00
Computer and Office Supplies		\$26,847.65	4.47%	\$237,868.45	39.64% \$600,092.99
Utilities		\$21,194.45	15.44%	\$56,542.23	41.19% \$137,277.41
Corporate Insurance		\$57,506.56	7.67%	\$357,242.12	47.63% \$750,000.00
Dues/Subscriptions/Fees		\$12,191.17	2.71%	\$215,542.50	47.99% \$449,168.00
<b>Total Operating Expenses</b>		<b>\$1,889,603.78</b>	<b>8.45%</b>	<b>\$10,350,088.24</b>	<b>46.30%</b> <b>\$22,356,027.00</b>
<b>Operating Assistance</b>					
Operating Deficit Before Subsidies and Grants		(\$1,732,699.69)	8.35%	(\$9,535,020.42)	45.97% (\$20,743,052.00)
City of Bloomington Operating Assistance		\$76,833.33	8.44%	\$455,999.98	50.11% \$910,000.00
Town of Normal Operating Assistance		\$49,166.66	8.33%	\$294,999.96	50.00% \$590,000.00
Illinois Downstate Operating Assistance		\$1,221,220.00	8.40%	\$6,683,764.00	46.00% \$14,531,418.00
State Operating 5311		\$17,933.45	6.31%	\$93,412.56	32.88% \$284,094.00
FTA 5307 Operating Assistance		\$357,415.55	8.07%	\$1,926,524.44	43.51% \$4,427,540.00
<b>Total Operating Assistance</b>		<b>\$1,722,568.99</b>	<b>8.30%</b>	<b>\$9,454,700.94</b>	<b>45.58%</b> <b>\$20,743,052.00</b>



<b>November 2025</b>	<b>Current Month</b>	<b>Month in Prior Year</b>	<b>Percent Change</b>	<b>Year to Date</b>	<b>Prior Year to Date</b>	<b>% Change YTD</b>
<b>System Statistics:</b>						
<b>System Ridership</b>	<b>200,839</b>	<b>189,056</b>	<b>6.23%</b>	<b>1,015,032</b>	<b>965,598</b>	<b>5.12%</b>
Fixed Ridership	186,171	175,545	6.05%	937,529	892,769	5.01%
Mobility Ridership	9,837	9,181	7.15%	50,133	48,290	3.82%
FLEX Ridership	4,831	4,330	11.57%	27,370	24,539	11.54%
<b>System Service Hours</b>	<b>14,630</b>	<b>13,533</b>	<b>8.11%</b>	<b>73,597</b>	<b>70,032</b>	<b>5.09%</b>
Fixed Service Hours	9,598	8,760	9.57%	46,899	44,800	4.69%
Mobility Service Hours	4,063	3,800	6.92%	21,634	20,028	8.02%
FLEX Service Hours	969	973	-0.41%	5,064	5,204	-2.68%
<b>System Service Miles</b>	<b>181,954</b>	<b>166,764</b>	<b>9.11%</b>	<b>929,773</b>	<b>865,916</b>	<b>7.37%</b>
Fixed Service Miles	120,578	106,582	13.13%	595,063	544,378	9.31%
Mobility Service Miles	47,966	47,547	0.88%	262,688	253,070	3.80%
FLEX Service Miles	13,410	12,635	6.13%	72,022	68,468	5.19%
<b>System Revenue Vehicles</b>	<b>51</b>	<b>54</b>	<b>-5.56%</b>	<b>53</b>	<b>64</b>	<b>-17.19%</b>
Fixed Revenue Vehicles	26	28	-7.14%	27	38	-28.95%
Mobility Revenue Vehicles	21	21	0.00%	21	21	0.00%
FLEX Revenue Vehicles	4	5	-20.00%	5	5	0.00%
<b>System Miles/Revenue Vehicle</b>	<b>3,568</b>	<b>3,088</b>	<b>15.53%</b>	<b>17,543</b>	<b>13,530</b>	<b>29.66%</b>
Fixed Miles/Revenue Vehicle	4,638	3,807	21.83%	22,039	14,326	53.84%
Mobility Miles/Revenue Vehicle	2,284	2,264	0.88%	12,509	12,051	3.80%
FLEX Miles/Revenue Vehicle	3,353	2,527	32.67%	14,404	13,694	5.19%
<b>System Efficiencies:</b>						
<b>System Ridership/Service Hour</b>	<b>13.73</b>	<b>13.97</b>	<b>-1.73%</b>	<b>13.79</b>	<b>13.79</b>	<b>0.03%</b>
Fixed Ridership/Revenue Hour	19.40	20.04	-3.21%	19.99	19.93	0.31%
Mobility Ridership/Revenue Hour	2.42	2.42	0.21%	2.32	2.41	-3.89%
FLEX Ridership/Revenue Hour	4.99	4.45	12.03%	5.40	4.72	14.61%
<b>System Percent On-Time Trips</b>	<b>77.87%</b>	<b>90.08%</b>	<b>-13.56%</b>	<b>85.05%</b>	<b>89.36%</b>	<b>-4.82%</b>
Fixed Percent On-Time Trips	84%	90%	-6.67%	85%	89%	-5.02%
Mobility Percent On-Time Trips	0%	95%	-100.00%	96%	95%	0.79%
FLEX Percent On-Time Trips	0%	83%	-100.00%	73%	80%	-8.78%
<b>System Subsidy/Passenger</b>	<b>\$7.63</b>	<b>\$7.48</b>	<b>1.97%</b>	<b>\$7.69</b>	<b>\$7.30</b>	<b>5.33%</b>
Fixed Subsidy/Passenger	\$4.87	\$5.27	-7.64%	\$4.95	\$5.17	-4.35%
Mobility Subsidy/Passenger	\$51.35	\$42.32	21.35%	\$51.05	\$39.75	28.42%
FLEX Subsidy/Passenger	\$25.11	\$23.39	7.38%	\$22.13	\$20.80	6.40%
<b>Operator Pay Hours/Service Hour</b>	<b>1.35</b>	<b>1.43</b>	<b>-5.55%</b>	<b>1.32</b>	<b>1.30</b>	<b>1.47%</b>
<b>Vehicle Maintenance Expense/Mile</b>	<b>\$1.38</b>	<b>\$1.17</b>	<b>18.03%</b>	<b>\$1.39</b>	<b>\$1.18</b>	<b>17.26%</b>



<b>December 2025</b>	<b>Current Month</b>	<b>Month in Prior Year</b>	<b>Percent Change</b>	<b>Year to Date</b>	<b>Prior Year to Date</b>	<b>% Change YTD</b>
<b>System Statistics:</b>						
<b>System Ridership</b>	<b>160,113</b>	<b>155,061</b>	<b>3.26%</b>	<b>1,175,145</b>	<b>1,120,659</b>	<b>4.86%</b>
Fixed Ridership	146,707	141,970	3.34%	1,084,236	1,034,739	4.78%
Mobility Ridership	9,120	8,581	6.28%	59,253	56,871	4.19%
FLEX Ridership	4,286	4,510	-4.97%	31,656	29,049	8.97%
<b>System Service Hours</b>	<b>14,409</b>	<b>13,646</b>	<b>5.59%</b>	<b>88,006</b>	<b>83,678</b>	<b>5.17%</b>
Fixed Service Hours	9,418	8,728	7.91%	56,317	53,528	5.21%
Mobility Service Hours	3,990	3,908	2.10%	25,624	23,936	7.05%
FLEX Service Hours	1,001	1,010	-0.89%	6,065	6,214	-2.39%
<b>System Service Miles</b>	<b>178,655</b>	<b>166,483</b>	<b>7.31%</b>	<b>1,108,428</b>	<b>1,032,399</b>	<b>7.36%</b>
Fixed Service Miles	118,476	105,966	11.81%	713,539	650,344	9.72%
Mobility Service Miles	46,448	46,595	-0.32%	309,136	299,665	3.16%
FLEX Service Miles	13,731	13,922	-1.37%	85,753	82,390	4.08%
<b>System Revenue Vehicles</b>	<b>52</b>	<b>55</b>	<b>-5.45%</b>	<b>53</b>	<b>64</b>	<b>-17.19%</b>
Fixed Revenue Vehicles	26	29	-10.34%	27	38	-28.95%
Mobility Revenue Vehicles	21	21	0.00%	21	21	0.00%
FLEX Revenue Vehicles	5	5	0.00%	5	5	0.00%
<b>System Miles/Revenue Vehicle</b>	<b>3,436</b>	<b>3,027</b>	<b>13.50%</b>	<b>20,914</b>	<b>16,131</b>	<b>29.65%</b>
Fixed Miles/Revenue Vehicle	4,557	3,654	24.71%	26,427	17,114	54.42%
Mobility Miles/Revenue Vehicle	2,212	2,219	-0.32%	14,721	14,270	3.16%
FLEX Miles/Revenue Vehicle	2,746	2,784	-1.37%	17,151	16,478	4.08%
<b>System Efficiencies:</b>						
<b>System Ridership/Service Hour</b>	<b>11.11</b>	<b>11.36</b>	<b>-2.21%</b>	<b>13.35</b>	<b>13.39</b>	<b>-0.30%</b>
Fixed Ridership/Revenue Hour	15.58	16.27	-4.23%	19.25	19.33	-0.41%
Mobility Ridership/Revenue Hour	2.29	2.20	4.10%	2.31	2.38	-2.68%
FLEX Ridership/Revenue Hour	4.28	4.47	-4.11%	5.22	4.67	11.64%
<b>System Percent On-Time Trips</b>	<b>79.72%</b>	<b>92.10%</b>	<b>-13.45%</b>	<b>85.40%</b>	<b>89.82%</b>	<b>-4.92%</b>
Fixed Percent On-Time Trips	87%	92%	-5.43%	85%	90%	-5.09%
Mobility Percent On-Time Trips	0%	97%	-100.00%	96%	96%	0.47%
FLEX Percent On-Time Trips	0%	86%	-100.00%	73%	81%	-9.89%
<b>System Subsidy/Passenger</b>	<b>\$10.82</b>	<b>\$8.81</b>	<b>22.77%</b>	<b>\$8.11</b>	<b>\$7.51</b>	<b>8.08%</b>
Fixed Subsidy/Passenger	\$6.82	\$6.47	5.31%	\$5.20	\$5.35	-2.81%
Mobility Subsidy/Passenger	\$64.16	\$41.31	55.31%	\$53.07	\$39.99	32.71%
FLEX Subsidy/Passenger	\$34.45	\$20.72	66.25%	\$23.80	\$20.79	14.49%
<b>Operator Pay Hours/Service Hour</b>	<b>1.41</b>	<b>1.44</b>	<b>-1.73%</b>	<b>1.34</b>	<b>1.33</b>	<b>0.91%</b>
<b>Vehicle Maintenance Expense/Mile</b>	<b>\$1.72</b>	<b>\$1.61</b>	<b>7.23%</b>	<b>\$1.44</b>	<b>\$1.25</b>	<b>15.24%</b>



## MEMO

Date: January 27, 2026  
To: Board of Trustees  
From: Ashley Strupek, Procurement Manager  
CC: Brady Lange, Deputy Managing Director  
Subject: Recommendation for Enterprise Resource Planning (ERP) Software

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### Recommendation:

Authorize the Deputy Managing Director to execute a contract with Tyler Technologies for Enterprise Resource Planning software for a term of five years.

### Background:

Connect Transit has been using Avail Technologies for our ERP software for at least 14 years. As Connect Transit grows and technology advances, we have discovered that Avail no longer meets our needs. We need a platform that can support all our departments more than Avail is able to. The departments that we use our ERP system for are Human Resources, Maintenance, Finance, Transit Assets, Timekeeping, Payroll, and Scheduling.

### Discussion:

On February 27, 2024, the Board awarded a contract to Government Finance Officers Association in partnership with three peer agencies to develop a Request for Proposals (RFP) for replacement ERP software. The RFP was open till May 6, 2025.

After the RFP process closed, the evaluation committee reviewed 10 proposals. Evaluators from each agency scored the proposals to decide which vendors would proceed to the interview phase. Five vendors moved on to interviews and product demonstrations over three weeks, focusing on financials, human resources, and implementation. We then scored these vendors and selected the top two, Crowe LLP and Tyler Technologies, for in-person discovery phase interviews.

The scores were recorded, with Champaign-Urbana Mass Transit District selecting Crowe and Connect Transit, Metrolink, and Rockford Mass Transit District choosing Tyler Technologies. It was decided to divide the agencies according to their preferences; the three agencies would

go with Tyler Technologies while Champaign would proceed with Crowe. Contract negotiations began with Tyler Technologies, and it was agreed that Connect Transit would be the first to implement the software. During these discussions, we also addressed a demonstration of their Enterprise Asset Management (EAM) software, which is a complementary tool that integrates seamlessly with the ERP system.

The additional expense of the annual fees, compared to our current provider, is accounted for in our budget, and we have secured funding from state and federal sources to cover this increase. Consequently, we will not redirect funds from other budget areas to support this expenditure. Connect Transit intends to leverage the efficiencies gained from the new system to achieve other previously unattainable objectives; there is no planned reduction in staff resulting from the implementation of this platform.

Tyler Technologies has decades of exclusive public sector experience and is the market leader providing integrated software and services. Tyler is the largest company in the United States focused solely on providing software solutions to the public sector. While many of their competitors compete in multiple vertical markets, Tyler is singularly focused on the public sector, which is 100 percent of their business. Tyler has completed 425 new implementations in the last five years and presently has 150+ active implementations at various stages throughout their respective implementation. Tyler has more than 44,000 successful installations across more than 13,000 sites, with clients in all 50 states, Canada, the Caribbean, Australia, and other international locations.

#### **Financial Impact:**

Total expenses associated with this contract for a five-year term are \$1,344,717; this includes a one-time implementation fee of \$629,032 and the recurring annual fee of \$143,137.

Connect Transit will utilize operating funds for this contract.





## MEMO

Date: January 27, 2026  
To: Board of Trustees  
From: Brady Lange, Deputy Managing Director  
Subject: Recommendation to Reschedule March 2026 Meetings

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### Recommendation:

Reschedule the Tuesday, March 24, 2026, Annual Meeting and Regular Session Meeting to Tuesday, March 31, 2026.

### Background:

At the November 25, 2025, meeting, the Connect Transit Board of Trustees approved the meeting schedule for 2026. At that time, it was understood that the March 2026 Annual and Regular Session meetings would be rescheduled to avoid conflicts with local school districts' spring break schedules.

### Discussion:

Staff recommends rescheduling the Tuesday, March 24, 2026, Annual and Regular Session meetings to Tuesday, March 31, 2026, at their regular time. The new date is a one-week delay and four weeks until the April 28, 2026, meeting, which still keeps a pace conducive for productive business.

### Financial Impact:

There is no financial impact.