



ADDENDUM

Meeting of the Connect Transit Board of Trustees

February 24, 2015

Correction to Consent Agenda:

- D5. Monthly Statistical Report for month of January, 2015



Statistics	FY15 YTD				FY14 YTD				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
Connect Transit												
Green A (2 buses)	207,614	70,875	5,108	40.65	228,410	70,009	5,080	44.96	-9.1%	1.2%	0.5%	-9.6%
Red B (2 buses)	161,035	67,060	5,244	30.71	151,502	66,335	5,216	29.04	6.3%	1.1%	0.5%	5.7%
Purple C (2 buses)	108,242	62,941	5,211	20.77	109,324	63,399	5,182	21.10	-1.0%	-0.7%	0.6%	-1.5%
Pink D (1 bus)	67,564	32,281	2,462	27.45	58,872	32,039	2,448	24.05	14.8%	0.8%	0.5%	14.1%
Blue E (1 bus)	50,675	37,739	2,691	18.83	51,960	37,513	2,677	19.41	-2.5%	0.6%	0.5%	-3.0%
Brown F (2 buses)	85,144	73,775	5,434	15.67	84,885	73,344	5,404	15.71	0.3%	0.6%	0.5%	-0.2%
Yellow G (2 buses)	147,236	74,832	5,354	27.50	144,398	73,630	5,325	27.12	2.0%	1.6%	0.5%	1.4%
Orange H (2 buses)	135,679	71,535	5,332	25.45	139,438	70,943	5,304	26.29	-2.7%	0.8%	0.5%	-3.2%
Lime I (2 buses)	158,839	89,877	5,215	30.46	149,515	89,010	5,185	28.84	6.2%	1.0%	0.6%	5.6%
Teal J (1 bus)	35,956	41,282	2,434	14.77	31,958	45,848	2,459	12.99	12.5%	-10.0%	-1.0%	13.7%
Aqua K (1 bus)	72,546	42,219	2,687	27.00	72,510	42,114	2,671	27.14	0.0%	0.2%	0.6%	-0.5%
HCC Express (1 bus) (NCWHS)	7,240	2,520	397	18.22	5,640	2,436	383	14.72	28.4%	3.4%	3.7%	23.8%
ISU Tri Towers (2 buses)	266,283	19,791	1,860	143.16	151,947	20,216	1,890	80.40	75.2%	-2.1%	-1.6%	78.1%
ISU College Station (2 buses)	50,065	30,135	2,276	22.00	39,131	30,780	2,307	16.96	27.9%	-2.1%	-1.4%	29.7%
Nite Ride (3 buses)	42,186	24,619	1,842	22.90	26,964	24,955	1,874	14.39	56.5%	-1.3%	-1.7%	59.2%
Total Fixed Route	1,596,304	741,481	53,544	29.81	1,446,764	744,245	53,490	27.05	10.3%	-0.4%	0.1%	10.2%
Demand Response												
Connect Mobility	39,292	181,344	14,438	2.72	32,481	158,452	12,151	2.67	21.0%	14.4%	18.8%	1.8%
Connect Late Night	4,202	22,538	1,427	2.94	3,968	21,470	1,388	2.86	5.9%	5.0%	2.8%	3.0%
Total Demand Response	43,494	203,882	15,865	2.74	36,449	179,922	13,539	2.69	19.3%	13.3%	17.2%	1.8%
SYSTEM TOTALS	1,639,798	945,363	69,409	23.63	1,483,213	924,167	67,029	22.13	10.6%	2.3%	3.6%	6.8%



Metrics		Month: 2015 YTD			
		Target	FY2015	FY2014	% Change
Effectiveness	Total Boardings per Revenue Hour	15.0	23.6	22.1	6.8%
	Total Boardings per Capita	1.0	12.7	11.5	10.6%
	Total Boardings per Revenue Mile	1.0	1.7	1.6	8.1%
Safety	Total Preventable Accidents <i>(Fixed Route and Demand Response)</i>	0.0	13	16	-18.8%
	Preventable Accidents per 100,000 Miles	0.0	1.38	1.73	-20.6%
Efficiency	Farebox Recovery Ratio	13.3%	14.2%	15.2%	-6.6%
	Average Fare	\$ 0.68	\$ 0.51	\$ 0.54	-5.5%
	Cost per Revenue Hour	\$ 74.22	\$ 85.68	\$ 79.27	8.1%
	Cost per Customer	\$ 5.10	\$ 3.63	\$ 3.58	1.2%
	Operating Assistance Investment per Customer	\$ 4.42	\$ 3.11	\$ 3.04	2.4%
Base Statistics for Calculations	Total Customers		1,639,798	1,483,213	10.6%
	Total Revenue Hours		69,409	67,029	3.6%
	Total Revenue Miles		945,363	924,167	2.3%
	Total Bloomington-Normal Population <i>(per the 2010 US Census)</i>		129,107	129,107	0.0%
	Total Operating Expense		\$ 5,946,661	\$ 5,313,182	11.9%
	Total Operating Revenue <i>(includes all directly-generated revenue such as Universal Access)</i>		\$ 843,115	\$ 806,805	4.5%
On Time Performance	Fixed Route		85.1%	90.1%	-5.5%
	Demand Response		97.4%	96.9%	0.6%
VOMS	Fixed Route		24		
	Demand Response		13		

Analysis & Interpretation