



AGENDA

Meeting of the Connect Transit Board of Trustees

April 24, 2018

4:30 P.M.

**Board Room
Connect Transit Operations Facility
351 Wylie Drive, Normal, IL 61761**

- A. Call to Order
- B. Roll Call
- C. Public Comments
- D. Consent Agenda
 - 1. Approval of Minutes of Previous Meeting of Annual Meeting of March 27, 2018, and Regular Meeting March 27, 2018
 - 2. Disbursements for Month of March, 2018
 - 3. Financial Report for Month of March, 2018
 - 4. Capital and Self Insurance Reserve Fund Balances for month of March, 2018
 - 5. Monthly Statistical Report for month of March, 2018
 - 6. Cardinal Infrastructure Federal Report
- E. Old Business
- F. New Business
 - Approval of Trustee John Bowman Travel Expenses - \$2,238.71 (Roll Call Vote)
 - Recommendation of Cash Farm Lease
 - Proposal for Extended Bus Service Hours (Discussion only)
 - Proposed Route Adjustments FY2019 (Discussion only)
- G. General Manager's Report
- H. Trustee's Comments
- I. Executive Session – ILCS 120/2(c)(2) – Collective Bargaining
- J. Adjournment



March 2018

Financial and Statistical Reports



**Connect Transit
Cash Disbursement Report
March 2018**

| Name | Check Number | Date | Amount | Description |
|--|--------------|-----------|--------------|--|
| 1st Ayd Corporation | 00039317 | 02-Mar-18 | \$178.54 | Materials & Supplies |
| A.T.U. - C.O.P.E. | 00039318 | 02-Mar-18 | \$142.81 | Payroll Deduction |
| Ace-Hi Glass Co. | 00039319 | 02-Mar-18 | \$720.00 | Glass |
| Ace-Hi Glass Co. | 00039377 | 16-Mar-18 | \$360.00 | Glass |
| Advance Auto Parts | 00039403 | 23-Mar-18 | \$19.99 | Maintenance Supplies |
| Airgas USA, LLC | 00039320 | 02-Mar-18 | \$222.44 | Welding Supplies |
| Airgas USA, LLC | 00039404 | 23-Mar-18 | \$264.68 | Welding Supplies |
| Ally Financial | 00039357 | 09-Mar-18 | \$196.08 | Lease |
| Amalgamated Transit Union Local 752 | 00039321 | 02-Mar-18 | \$6,217.20 | Payroll Deduction |
| Amalgamated Transit Union Local 752 | 00039378 | 16-Mar-18 | \$50.00 | Payroll Deduction |
| Amazon Capital Service | 00039322 | 02-Mar-18 | \$377.06 | Office Supplies |
| Amazon Capital Service | 00039451 | 30-Mar-18 | \$116.59 | Garage Maint Equip & Computer Hardware |
| Ancel, Glink, Diamond, Bush, DiCianni & Assurance Agency, Ltd. | 00039358 | 09-Mar-18 | \$352.07 | Legal Service |
| Ancel, Glink, Diamond, Bush, DiCianni & Assurance Agency, Ltd. | 00039405 | 23-Mar-18 | \$55,494.00 | Insurance |
| Barker Motor Co. | 00039323 | 02-Mar-18 | \$4.11 | Bus Parts |
| Bellas Landscaping | 00039324 | 02-Mar-18 | \$5,810.00 | Snow Removal and Salting Parking Lot |
| Bellas Landscaping | 00039379 | 16-Mar-18 | \$2,445.00 | Snow Removal and Salting Parking Lot |
| Bill's Key and Lock | 00039325 | 02-Mar-18 | \$60.00 | Locks & Keys |
| Blue Cross and Blue Shield of Illinois | 00039406 | 23-Mar-18 | \$100,940.20 | Insurance |
| Brink's Incorporated | 00039326 | 02-Mar-18 | \$276.53 | Consulting |
| Brink's Incorporated | 00039407 | 23-Mar-18 | \$168.66 | Consulting |
| Canvas Solutions, Inc. | 00039327 | 02-Mar-18 | \$9,588.00 | Software Licensing |
| Cassie Mosier | 00039408 | 23-Mar-18 | \$23.57 | Travel Reimbursement |
| Central Illinois Trucks Inc. | 00039359 | 09-Mar-18 | \$121.01 | Bus Parts |
| Central Illinois Trucks Inc. | 00039380 | 16-Mar-18 | \$254.42 | Bus Parts |
| Central Illinois Trucks Inc. | 00039409 | 23-Mar-18 | \$1,096.44 | Bus Parts |
| Central Illinois Trucks Inc. | 00039452 | 30-Mar-18 | \$260.40 | Bus Parts |
| ChemStation of Indiana | 00039381 | 16-Mar-18 | \$1,846.50 | Garage Supplies |
| CIRBN, LLC | 00039410 | 23-Mar-18 | \$347.84 | Internet |
| City of Bloomington | 00039328 | 02-Mar-18 | \$929.82 | Utilities |
| Clear Talk | 00039360 | 09-Mar-18 | \$3,695.40 | Radio Maintenance |
| CM Promotions | 00039382 | 16-Mar-18 | \$148.20 | Admin Uniforms |
| CM Promotions | 00039411 | 23-Mar-18 | \$31.98 | Admin Uniforms |
| Comcast | 00039412 | 23-Mar-18 | \$279.85 | Internet |
| Commerce Bank HSA | 00039413 | 23-Mar-18 | \$535.00 | Health Savings Account Contributions |
| Corn Belt Energy Corp. | 00039329 | 02-Mar-18 | \$4,406.46 | Utilities |
| Corn Belt Energy Corp. | 00039414 | 23-Mar-18 | \$4,120.93 | Utilities |
| Cummins Crosspoint | 00039383 | 16-Mar-18 | \$218.79 | Bus Parts |
| Cumulus Media | 00039415 | 23-Mar-18 | \$700.00 | Radio Advertising |
| Dish Network | 00039416 | 23-Mar-18 | \$97.02 | Television Service |
| Don Owen Tire Service, Inc. | 00039384 | 16-Mar-18 | \$240.05 | Bus Parts |
| Don Owen Tire Service, Inc. | 00039417 | 23-Mar-18 | \$764.00 | Bus Parts |
| Eagle Automotive | 00039385 | 16-Mar-18 | \$292.83 | Bus Parts |
| Eagle Automotive | 00039418 | 23-Mar-18 | \$575.06 | Bus Parts |
| East St. Hardware and Tools | 00039386 | 16-Mar-18 | \$92.93 | Building Maintenance |
| Economic Development Council | 00039330 | 02-Mar-18 | \$3,200.00 | Travel & Meetings |
| Evergreen FS | 00039331 | 02-Mar-18 | \$32,547.27 | Fuel |
| Evergreen FS | 00039361 | 09-Mar-18 | \$15,734.30 | Fuel |
| Evergreen FS | 00039387 | 16-Mar-18 | \$17,231.59 | Fuel |
| Evergreen FS | 00039419 | 23-Mar-18 | \$16,937.20 | Fuel |
| Express Services, Inc. | 00039362 | 09-Mar-18 | \$388.20 | Temp Service |
| Express Services, Inc. | 00039420 | 23-Mar-18 | \$388.20 | Temp Service |
| Express Services, Inc. | 00039453 | 30-Mar-18 | \$388.20 | Temp Service |
| Fastenal Company | 00039332 | 02-Mar-18 | \$298.24 | Bus Parts |
| Fastenal Company | 00039363 | 09-Mar-18 | \$37.65 | Bus Parts |
| Fastenal Company | 00039421 | 23-Mar-18 | \$226.73 | Bus Parts |
| Fasteners Etc. | 00039333 | 02-Mar-18 | \$138.54 | Maintenance Supplies |
| Fasteners Etc. | 00039364 | 09-Mar-18 | \$36.72 | Maintenance Supplies |



**Connect Transit
Cash Disbursement Report
March 2018**

| Name | Check Number | Date | Amount | Description |
|---|---------------------|-------------|---------------|-------------------------------|
| Fasteners Etc. | 00039422 | 23-Mar-18 | \$488.10 | Maintenance Supplies |
| Fleet-Net Corporation | 00039388 | 16-Mar-18 | \$1,405.00 | Software & Tech Support |
| Frontier | 00039334 | 02-Mar-18 | \$43.56 | Telephone |
| Frontier | 00039423 | 23-Mar-18 | \$987.57 | Telephone |
| Genfare | 00039424 | 23-Mar-18 | \$8,605.00 | Bus Passes |
| Getz Fire Equipment | 00039335 | 02-Mar-18 | \$504.90 | Bulding Maintenance |
| GFI Digital | 00039425 | 23-Mar-18 | \$226.04 | Copier |
| Gillig LLC | 00039336 | 02-Mar-18 | \$2,580.72 | Bus Parts |
| Gillig LLC | 00039389 | 16-Mar-18 | \$588.42 | Bus Parts |
| Great Plains Media | 00039426 | 23-Mar-18 | \$1,400.00 | Radio Advertising |
| Henson Disposal | 00039390 | 16-Mar-18 | \$52.02 | Garbage Disposal |
| ICMA- 457 Retirement Trust | ACH | 01-Mar-18 | \$25,056.45 | Payroll Deduction |
| ICMA- 457 Retirement Trust | ACH | 15-Mar-18 | \$24,861.71 | Payroll Deduction |
| ICMA- 457 Retirement Trust | ACH | 29-Mar-18 | \$24,653.08 | Payroll Deduction |
| Illinois Department of Revenue | 00039337 | 02-Mar-18 | \$11,977.64 | Payroll Deduction |
| Illinois Department of Revenue | 00039391 | 16-Mar-18 | \$11,689.61 | Payroll Deduction |
| Illinois Department of Revenue | 00039454 | 30-Mar-18 | \$11,451.48 | Payroll Deduction |
| Illinois State Disbursement Unit | 00039338 | 02-Mar-18 | \$1,466.64 | Payroll Deduction |
| Illinois State Disbursement Unit | 00039392 | 16-Mar-18 | \$1,466.64 | Payroll Deduction |
| Illinois State Disbursement Unit | 00039455 | 30-Mar-18 | \$993.96 | Payroll Deduction |
| Interstate Batteries of Mid-Illinois | 00039339 | 02-Mar-18 | \$142.20 | Materials & Supplies |
| Jill Bower | 00039427 | 23-Mar-18 | \$41.85 | Office Supplies Reimbursement |
| Kathleen Cooley | 00039340 | 02-Mar-18 | \$34.79 | Uniforms |
| Ken's Oil Service, Inc | 00039365 | 09-Mar-18 | \$2,475.17 | Oil, Antifreeze |
| Ken's Oil Service, Inc | 00039428 | 23-Mar-18 | \$2,920.20 | Oil, Antifreeze |
| Lee Spiecker | 00039341 | 02-Mar-18 | \$32.54 | Uniform Reimbursement |
| Lewis, Yockey & Brown, Inc | 00039429 | 23-Mar-18 | \$986.00 | Shelter Expense |
| Michelin North America, Inc | 00039342 | 02-Mar-18 | \$6,353.46 | Tires |
| Midwest Transit Equipment, Inc. | 00039366 | 09-Mar-18 | \$539.16 | Bus Parts |
| Midwest Transit Equipment, Inc. | 00039430 | 23-Mar-18 | \$855.43 | Bus Parts |
| Miller Janitor Supply | 00039367 | 09-Mar-18 | \$97.16 | Maintenance Supplies |
| Miller Janitor Supply | 00039393 | 16-Mar-18 | \$261.15 | Maintenance Supplies |
| Miller Janitor Supply | 00039431 | 23-Mar-18 | \$269.20 | Maintenance Supplies |
| Minerva Promotions | 00039432 | 23-Mar-18 | \$462.00 | Uniforms |
| Mohawk Mfg. & Supply Co. | 00039343 | 02-Mar-18 | \$32.52 | Bus Parts |
| Morris Avenue Garage | 00039344 | 02-Mar-18 | \$100.00 | Vehicle Inspection |
| Morris Avenue Garage | 00039368 | 09-Mar-18 | \$75.00 | Vehicle Inspection |
| Morris Avenue Garage | 00039394 | 16-Mar-18 | \$50.00 | Vehicle Inspection |
| Morris Avenue Garage | 00039433 | 23-Mar-18 | \$225.00 | Vehicle Inspection |
| Motion Industries, Inc. | 00039369 | 09-Mar-18 | \$118.76 | Bus Parts |
| Motion Industries, Inc. | 00039395 | 16-Mar-18 | \$14.08 | Bus Parts |
| Mutual of Omaha | 00039345 | 02-Mar-18 | \$13,714.69 | Life, AD&D ,STD & LTD |
| Mutual of Omaha | 00039456 | 30-Mar-18 | \$13,608.13 | Life, AD&D, STD & LTD |
| Mutual Wheel | 00039434 | 23-Mar-18 | \$353.97 | Bus Parts |
| Napa Auto Parts | 00039397 | 16-Mar-18 | \$1,289.72 | Bus Parts |
| Napa Auto Parts | 00039435 | 23-Mar-18 | \$411.04 | Bus Parts |
| Neuhoff Media | 00039436 | 23-Mar-18 | \$2,038.00 | Radio Advertising |
| Nicor Gas | 00039346 | 02-Mar-18 | \$5,997.21 | Utilities |
| Oberlander Alarm Systems, Inc. | 00039347 | 02-Mar-18 | \$207.00 | Security Alarm Service Fee |
| Occupational Health Centralized Billing | 00039437 | 23-Mar-18 | \$211.50 | Drug Testing |
| Oklahoma Centralized Support Registry | 00039348 | 02-Mar-18 | \$23.07 | Payroll Deduction |
| Oklahoma Centralized Support Registry | 00039398 | 16-Mar-18 | \$23.07 | Payroll Deduction |
| Oklahoma Centralized Support Registry | 00039457 | 30-Mar-18 | \$23.07 | Payroll Deduction |
| Orkin Pest Control | 00039370 | 09-Mar-18 | \$555.25 | Pest Control |
| Payroll | ACH | 01-Mar-18 | \$186,484.76 | |
| Payroll | ACH | 15-Mar-18 | \$188,064.95 | |
| Payroll | ACH | 29-Mar-18 | \$185,030.19 | |
| Pinnacle Door | 00039438 | 23-Mar-18 | \$1,217.70 | Door Repair |



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March 2018**

| Name | Check Number | Date | Amount | Description |
|--|---------------------|-------------|------------------------------|-----------------------------------|
| Pipco Companies, LTD | 00039439 | 23-Mar-18 | \$458.36 | Garage Equipment Repair |
| Prairie Signs | 00039349 | 02-Mar-18 | \$128.00 | Bus Parts |
| R.R. Hafley Crane Service Inc | 00039440 | 23-Mar-18 | \$470.00 | Crane to Move Shelter |
| Redbird Sports Properties, LLC | 00039441 | 23-Mar-18 | \$1,000.00 | Media Advertising |
| Republic Services # 368 | 00039350 | 02-Mar-18 | \$217.81 | Garbage Disposal |
| Ricoh USA, Inc | 00039399 | 16-Mar-18 | \$225.00 | Copier |
| Ricoh USA, Inc | 00039442 | 23-Mar-18 | \$501.00 | Copier |
| Southern Bus & Mobility | 00039371 | 09-Mar-18 | \$4,625.40 | Lift for Mobility Bus |
| Southtown Wrecker Service, Inc., | 00039443 | 23-Mar-18 | \$1,020.00 | Towing |
| STL Business & Technology Solutions, Inc | 00039444 | 23-Mar-18 | \$425.00 | Software & Tech Support |
| Sunbelt Rentals | 00039445 | 23-Mar-18 | \$46.00 | Machine rental |
| TeVoert Auto Repair | 00039446 | 23-Mar-18 | \$772.68 | Outside Repair Service |
| The Aftermarket Parts Company LLC | 00039372 | 09-Mar-18 | \$1,149.95 | Bus Parts |
| The Aftermarket Parts Company LLC | 00039400 | 16-Mar-18 | \$1,061.31 | Bus Parts |
| The Aftermarket Parts Company LLC | 00039447 | 23-Mar-18 | \$1,267.35 | Bus Parts |
| TransitTalent.com | 00039373 | 09-Mar-18 | \$115.00 | Advertising- Promotions |
| Truck Centers, Inc. | 00039351 | 02-Mar-18 | \$462.50 | Bus Parts |
| UniFirst Corporation | 00039352 | 02-Mar-18 | \$397.48 | Cleaning Uniforms & Rugs |
| UniFirst Corporation | 00039374 | 09-Mar-18 | \$494.31 | Cleaning Uniforms & Rugs |
| UniFirst Corporation | 00039401 | 16-Mar-18 | \$270.98 | Cleaning Uniforms & Rugs |
| UniFirst Corporation | 00039448 | 23-Mar-18 | \$511.31 | Cleaning Uniforms & Rugs |
| United Parcel Service | 00039353 | 02-Mar-18 | \$72.50 | Shipping |
| United Parcel Service | 00039449 | 23-Mar-18 | \$32.12 | Shipping |
| United States Treasury | ACH | 06-Mar-18 | \$64,754.63 | Federal Tax Payment |
| United States Treasury | ACH | 20-Mar-18 | \$63,110.46 | Federal Tax Payment |
| US Department of Education | 00039402 | 16-Mar-18 | \$217.06 | Payroll Deduction |
| US Department of Education | 00039458 | 30-Mar-18 | \$216.12 | Payroll Deduction |
| Verizon Wireless | 00039354 | 02-Mar-18 | \$659.92 | Mobile Data Terminals for SS |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$129.70 | Legal |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$40.11 | Advertising- Employment |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$35.89 | Computer Hardware |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$141.96 | Office Supplies |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$279.96 | Computer Software |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$48.00 | Vehicle Registration |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$519.81 | Dues & Subscriptions |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$6,561.80 | Travel & Meetings |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$103.41 | Employee Recognition |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$20.00 | Advertising- Promotions |
| Visa - Commerce Bank | 00039355 | 02-Mar-18 | \$10.00 | Safety/Training |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$104.65 | Legal |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$59.14 | Advertising- Employment |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$0.70 | Freight |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$47.81 | Office Supplies |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$279.96 | Computer Software |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$1,343.32 | Software Licensing |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$1,686.86 | Dues & Subscriptions |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$4,427.45 | Travel & Meetings |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$192.56 | Employee Recognition |
| Visa - Commerce Bank | 00039459 | 30-Mar-18 | \$23.00 | Safety/Training |
| Vision Service Plan (IL) | 00039375 | 09-Mar-18 | \$834.82 | Vision Insurance |
| William Masters, Inc | 00039356 | 02-Mar-18 | \$8,707.00 | HVAC Repairs |
| William Masters, Inc | 00039450 | 23-Mar-18 | \$6,315.00 | Boiler Work and Service Agreement |
| Winkle Environmental Service | 00039376 | 09-Mar-18 | \$266.25 | Solvent Tank |
| | Grand Total | | <u>\$1,215,334.24</u> | |

Bloomington Normal Public Transit
Balance Sheet

Fiscal Year: 2018 Period 9 March - 2018 Division: 99 Board Reports As of: 03/31/2018

Assets

Current Assets

| | |
|-------------------------|----------------|
| Checking and Savings | \$6,826,225.31 |
| Accounts Receivable | \$2,978,819.24 |
| Inventory Asset - Fuel | \$80,263.79 |
| Inventory Asset - Parts | \$199,275.06 |
| Inventory Asset - Tires | \$0.00 |
| Other Current Assets | \$286,927.06 |

Total Current Assets \$10,371,510.46

Fixed Assets \$17,990,356.76

Total Assets \$28,361,867.22

Liabilites & Equity

Liabilities

| | |
|-------------------------------|----------------|
| Accounts Payable | \$168,833.33 |
| Payroll Liabilities | \$994,251.14 |
| Contracts | \$0.00 |
| Due to Illinois Funds Account | \$2,980,249.22 |
| Deferred Revenue | \$131,912.46 |
| Deficit Funding Advance | \$0.00 |

Total Liabilities \$4,275,246.15

EQUITY

| | |
|-------------------------------|-----------------|
| Fixed Asset Equity | \$12,483,532.77 |
| Unreserved Fund Equity | \$6,750,412.62 |
| Underground Petroleum Storage | \$20,000.00 |

Total Equity \$19,253,945.39

Retained Earnings \$4,832,675.68

Total Liabilities & Equity \$28,361,867.22

Bloomington Normal Public Transit Income Statement With Approved Budget

| Fiscal Year: 2018 | Period 9 | Division: 98 Operating Profit/Loss | | As of: 03/31/2018 | |
|--|----------|------------------------------------|--|-------------------|------------------------|
| | | March - 2018 | Jul-2017 Thru Mar-2018 Year To Date | Approved Budget | Approved Budget |
| Operating Revenue | | | | | |
| Passenger Fares | | \$59,996.52 | \$492,865.77 | 78.13% | \$630,850.00 |
| ISU Contract Fare | | \$44,583.33 | \$401,789.97 | 75.10% | \$535,000.00 |
| Other Contract Fares | | \$11,164.33 | \$77,806.17 | 97.26% | \$80,000.00 |
| Advertising Revenue | | \$3,670.00 | \$53,931.00 | 18.92% | \$285,000.00 |
| Miscellaneous Revenue | | \$1,146.07 | \$20,308.61 | 1015.43% | \$2,000.00 |
| Total Operating Revenue | | \$120,560.25 | \$1,046,701.52 | 68.28% | \$1,532,850.00 |
| Operating Expenses | | | | | |
| Operators Wages | | \$465,849.12 | \$4,092,160.44 | 74.58% | \$5,487,225.00 |
| Maintenance Wages | | \$95,207.72 | \$813,706.17 | 63.51% | \$1,281,200.00 |
| Administration Wages | | \$58,388.11 | \$547,823.49 | 53.55% | \$1,023,100.00 |
| Employer Payroll Tax Expense | | \$56,456.30 | \$446,210.10 | 70.40% | \$633,853.00 |
| Retirement Plan | | \$25,765.09 | \$211,957.00 | 54.41% | \$389,577.00 |
| Group Insurance | | \$101,026.15 | \$991,842.40 | 53.93% | \$1,839,036.00 |
| Uniform Expense | | \$1,559.00 | \$25,439.12 | 72.72% | \$34,984.00 |
| Professional Services | | \$13,544.70 | \$150,706.96 | 72.13% | \$208,936.00 |
| Outside Repair-Labor | | \$2,002.68 | \$71,764.03 | 64.21% | \$111,770.00 |
| Contract Maintenance Services | | \$18,874.00 | \$98,807.73 | 81.59% | \$121,100.00 |
| Custodial Services | | \$1,369.59 | \$9,268.84 | 59.80% | \$15,500.00 |
| Employee Recruiting/Testing/Temp Help | | \$1,814.12 | \$7,925.29 | 37.74% | \$21,000.00 |
| Fuel | | \$54,076.91 | \$496,114.63 | 44.61% | \$1,111,995.00 |
| Lubricants | | \$11,630.96 | \$30,078.91 | 71.19% | \$42,251.00 |
| Tires | | \$6,170.85 | \$61,732.26 | 67.95% | \$90,856.00 |
| Bus Repair Parts | | \$5,681.19 | \$134,343.66 | 69.23% | \$194,050.00 |
| Other Materials & Supplies | | \$2,480.80 | \$27,873.01 | 48.90% | \$57,000.00 |
| Shelters/Signs/Shop Tools | | \$830.00 | \$6,671.23 | 88.95% | \$7,500.00 |
| Computer and Office Supplies | | \$4,054.15 | \$105,413.15 | 72.45% | \$145,500.00 |
| Utilities | | \$10,354.55 | \$76,165.91 | 54.76% | \$139,100.00 |
| Corporate Insurance | | \$23,131.42 | \$178,086.62 | 64.27% | \$277,100.00 |
| Dues/Subscriptions/Fees | | \$892.81 | \$36,861.94 | 76.79% | \$48,004.00 |
| Printing/Marketing/Training | | \$24,539.27 | \$158,034.92 | 58.97% | \$268,000.00 |
| Total Operating Expenses | | \$985,699.49 | \$8,778,987.81 | 64.80% | \$13,548,637.00 |
| Operating Assistance | | | | | |
| Operating Deficit | | (\$865,139.24) | (\$7,732,286.29) | 64.35% | (\$12,015,787.00) |
| City of Bloomington Operating Assistance | | \$50,833.33 | \$457,499.97 | 75.00% | \$610,000.00 |
| Town of Normal Operating Assistance | | \$32,500.00 | \$292,500.00 | 75.00% | \$390,000.00 |
| Illinois Downstate Operating Assistance | | \$636,804.00 | \$5,669,918.00 | 64.38% | \$8,806,614.05 |
| FTA 5307 Operating Assistance | | \$136,369.00 | \$1,237,643.00 | 56.02% | \$2,209,172.95 |
| Total Operating Assistance | | \$856,506.33 | \$7,657,560.97 | 63.73% | \$12,015,787.00 |

Connect Transit
Local Capital and Self-Insurance Fund Balance
March 2018

| <u>Local Capital</u> | <u>Commerce Bank - Cash Balance</u> | |
|--------------------------------------|-------------------------------------|-------------------------------|
| 03/01/18 | Beginning Balance | \$ 1,063,116.46 |
| 03/30/18 | Additions - Interest Income | \$ 131.07 |
| 03/31/18 | Ending Balance | <u>\$ 1,063,247.53</u> |
| Total Reserve Capital Account | | <u><u>\$ 1,063,247.53</u></u> |

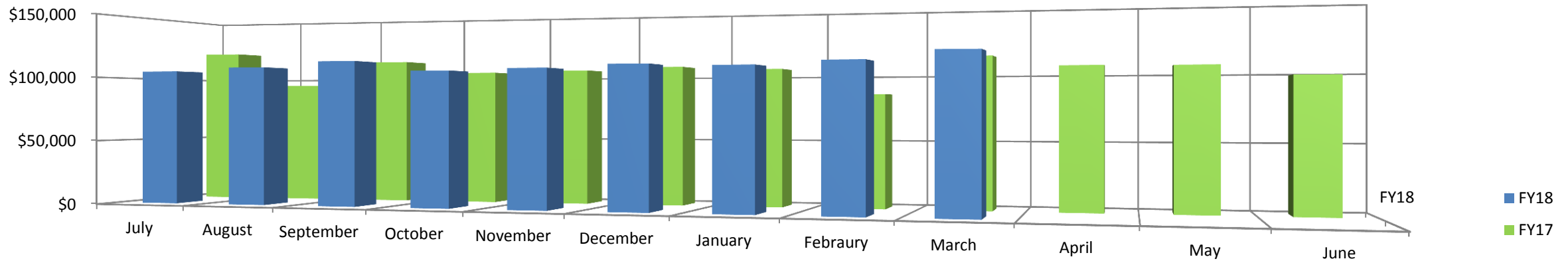
Breakdown of Local Funding in Local Capital #2 (Earmarked Funds):

| | <u>FY18 Received</u> <u>3/31/2018</u> | <u>FY18 Receivable</u> <u>3/31/2018</u> |
|-------------|--|--|
| Bloomington | \$ 426,786.87 | - |
| Normal | \$ 347,549.94 | - |
| Total YTD | <u>\$ 774,336.81</u> | <u>-</u> |

| <u>Local Capital Reserve Fund Balance - Account Value</u> | | |
|--|--|------------------------|
| <u>03/31/18</u> | Cash Balance | \$ 1,063,247.53 |
| <u>03/31/18</u> | Loans to Operating | \$ 2,980,249.22 |
| <u>03/31/18</u> | Reserve fund for underground storage tank (Cap. I) | \$ (40,000.00) |
| <u>03/31/18</u> | Ending Balance | <u>\$ 4,003,496.75</u> |

Financial Reports

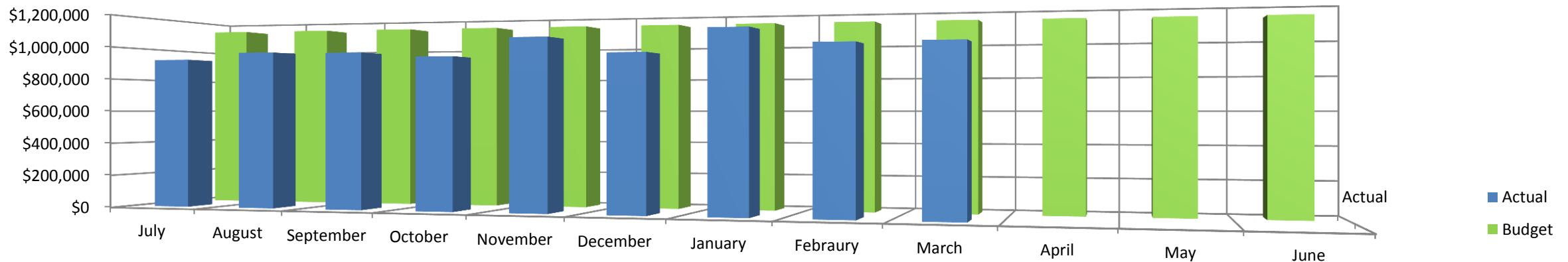
Transit Fare



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| FY18 | \$104,830 | \$107,448 | \$111,692 | \$103,871 | \$105,390 | \$107,762 | \$106,388 | \$109,339 | \$115,744 | | | |
| FY17 | \$121,348 | \$94,322 | \$113,426 | \$104,140 | \$105,437 | \$107,628 | \$105,472 | \$86,079 | \$114,077 | \$106,536 | \$106,281 | \$98,879 |

Notes: ISU revenue increased \$1271 in March 2018 from March 2017. Other Contract Fares revenue increased \$331 in March 2018 from March 2017 due to Eastview Church and Heartland Community College. Total Cash Fares increased \$1793 in March 2018 from March 2017. Total Pass Fares decreased \$1482 in March 2018 from March 2017.

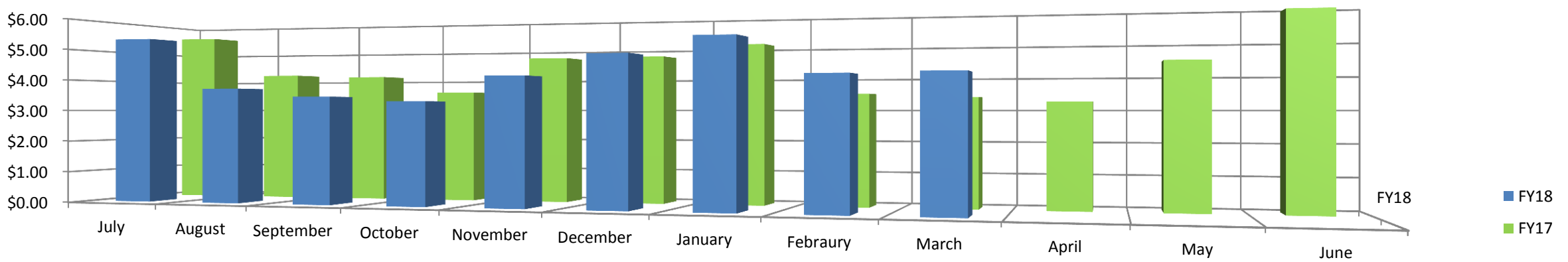
Operating Expenses



| | July | August | September | October | November | December | January | February | March | April | May | June |
|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Actual | \$922,334 | \$961,371 | \$954,734 | \$926,378 | \$1,033,885 | \$938,162 | \$1,073,514 | \$982,910 | \$985,699 | | | |
| Budget | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,053 | \$1,129,054 |

Notes:

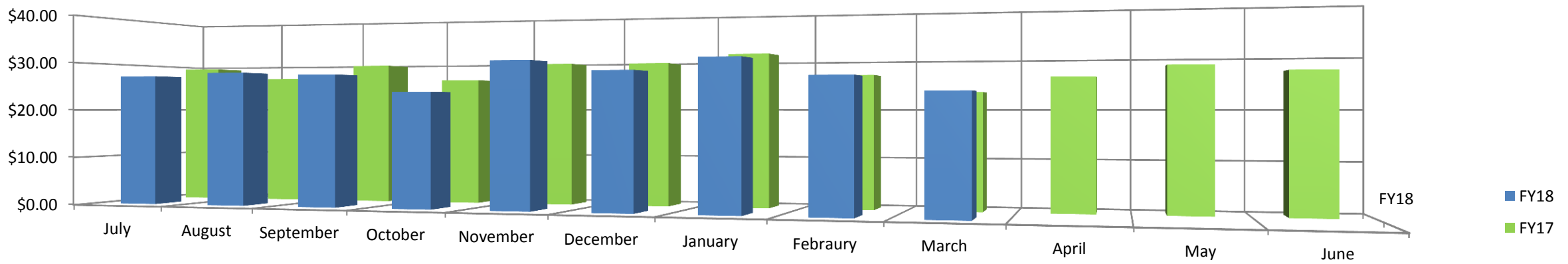
Fixed Route Cost Per Unlinked Passenger Trip



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|
| FY18 | \$5.36 | \$3.71 | \$3.44 | \$3.29 | \$4.07 | \$4.72 | \$5.22 | \$4.08 | \$4.12 | | | |
| FY17 | \$5.53 | \$4.21 | \$4.14 | \$3.60 | \$4.72 | \$4.74 | \$5.10 | \$3.52 | \$3.41 | \$3.27 | \$4.48 | \$5.92 |

Notes: Expenses increased \$34,775 in March 2018 from March 2017. Trips decreased by 29,473 in March 2018 from March 2017.

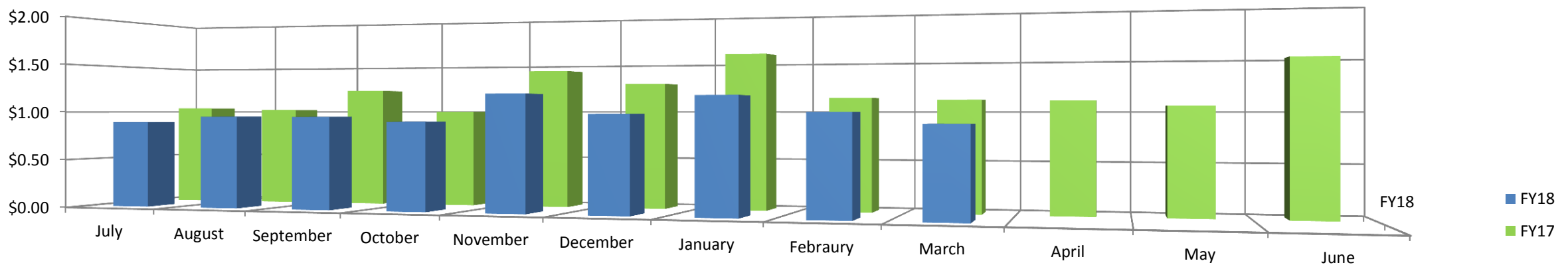
Connect Mobility Cost Per Unlinked Passenger Trip



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|---------|---------|-----------|---------|----------|----------|---------|----------|---------|---------|---------|---------|
| FY18 | \$27.17 | \$27.77 | \$27.27 | \$23.67 | \$29.84 | \$27.74 | \$30.12 | \$26.52 | \$23.54 | | | |
| FY17 | \$29.22 | \$26.90 | \$29.71 | \$26.40 | \$29.76 | \$29.71 | \$31.47 | \$26.99 | \$23.50 | \$26.44 | \$28.57 | \$27.44 |

Notes: Expenses increased \$9,897 in March 2018 from March 2017. Trips increased by 408 in March 2018 from March 2017.

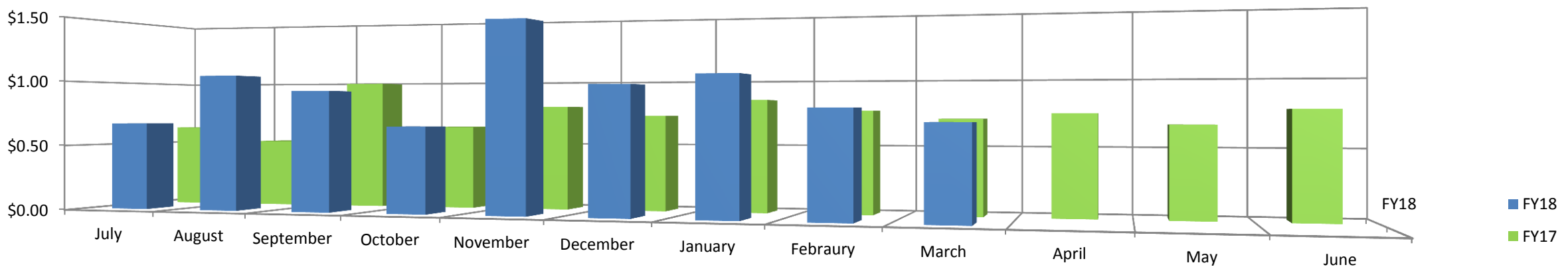
Fixed Route Cost Per Maintenance Mile (Excluding Fuel) Unaudited



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|
| FY18 | \$0.89 | \$0.95 | \$0.95 | \$0.90 | \$1.18 | \$0.98 | \$1.16 | \$1.00 | \$0.89 | | | |
| FY17 | \$1.04 | \$1.02 | \$1.23 | \$1.00 | \$1.43 | \$1.29 | \$1.59 | \$1.14 | \$1.12 | \$1.11 | \$1.06 | \$1.51 |

Notes: Fixed Route maintenance expense decreased \$9,948 in March 2018 from March 2017. Fixed Route miles increased 15,616 in March 2018 from March 2017.

Connect Mobility Cost Per Maintenance Mile (Excluding Fuel) Unaudited

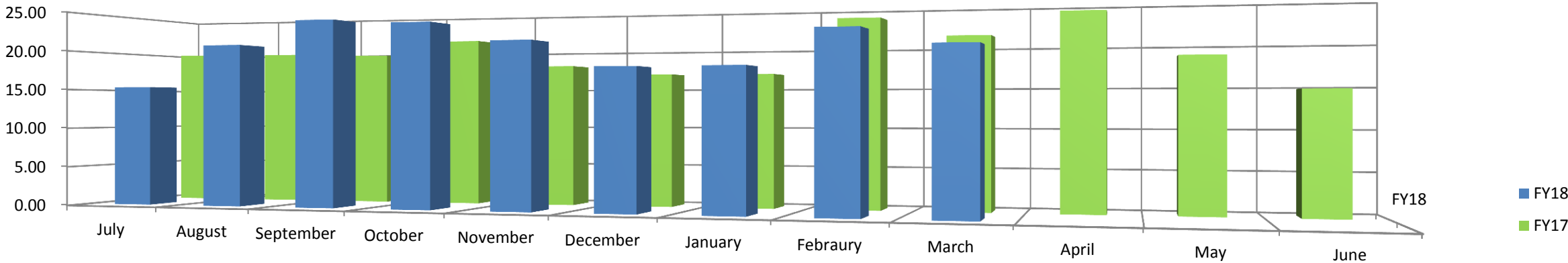


| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|--------|--------|--------|
| FY18 | \$0.67 | \$1.04 | \$0.92 | \$0.65 | \$1.44 | \$0.96 | \$1.03 | \$0.79 | \$0.69 | | | |
| FY17 | \$0.63 | \$0.52 | \$0.99 | \$0.64 | \$0.80 | \$0.73 | \$0.85 | \$0.77 | \$0.71 | \$0.75 | \$0.67 | \$0.78 |

Notes: Connect Mobility maintenance expense decreased \$1,285 in March 2018 from March 2017. Mobility miles decreased 730 in March 2018 from March 2017.

Operations Reports

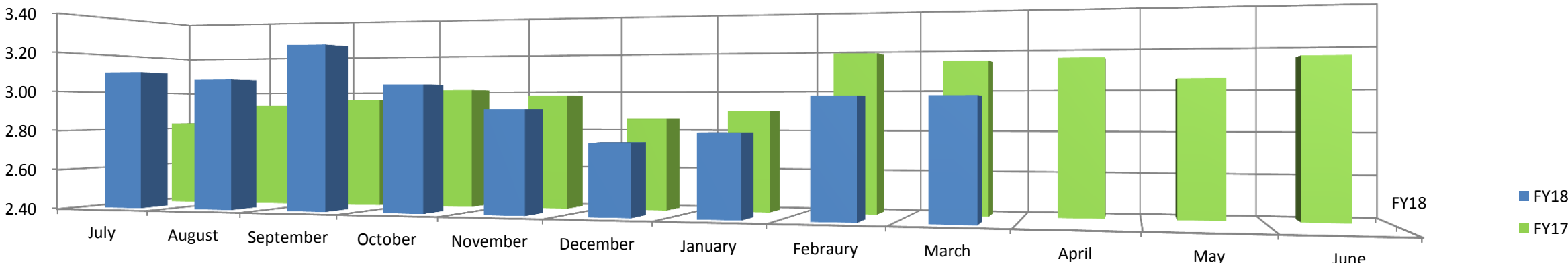
Fixed Route Passengers Per Hour



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| FY18 | 15.34 | 20.67 | 23.70 | 23.21 | 20.83 | 17.57 | 17.58 | 21.84 | 19.89 | | | |
| FY17 | 19.94 | 19.90 | 19.67 | 21.45 | 18.03 | 16.89 | 16.85 | 23.67 | 21.35 | 24.11 | 18.76 | 14.82 |

Notes:

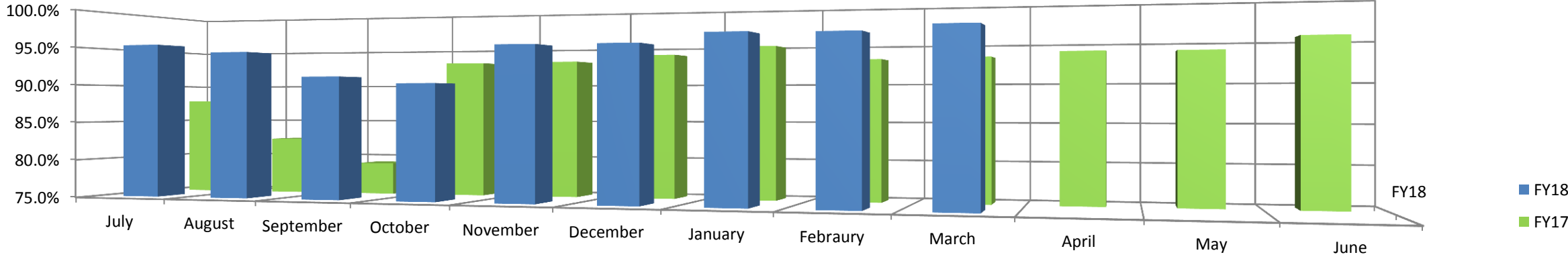
Connect Mobility Passengers Per Hour



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|
| FY18 | 3.10 | 3.06 | 3.23 | 3.03 | 2.91 | 2.75 | 2.80 | 2.97 | 2.97 | | | |
| FY17 | 2.83 | 2.93 | 2.96 | 3.01 | 2.98 | 2.86 | 2.90 | 3.18 | 3.14 | 3.15 | 3.05 | 3.15 |

Notes:

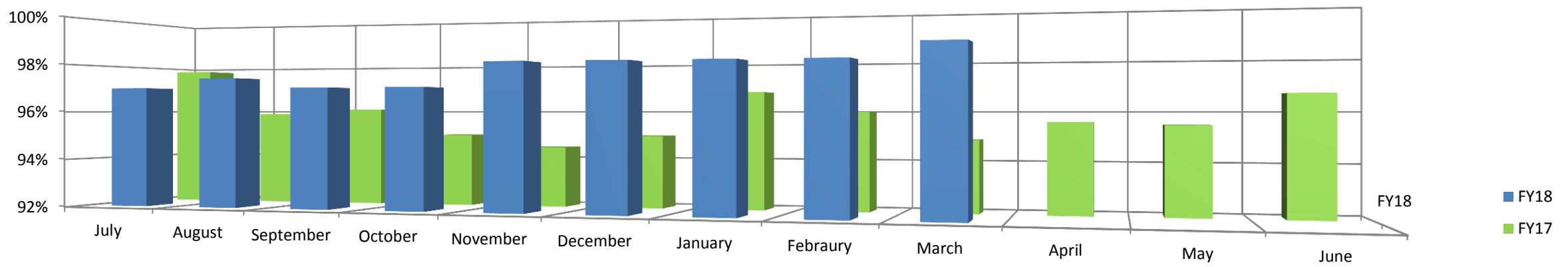
Fixed Route On Time Performance



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| FY18 | 95.4% | 94.3% | 91.0% | 90.1% | 94.9% | 94.9% | 96.1% | 96.0% | 96.7% | | | |
| FY17 | 87.8% | 82.5% | 79.2% | 93.0% | 93.1% | 93.9% | 94.9% | 93.1% | 93.3% | 93.9% | 93.9% | 95.5% |

Notes:

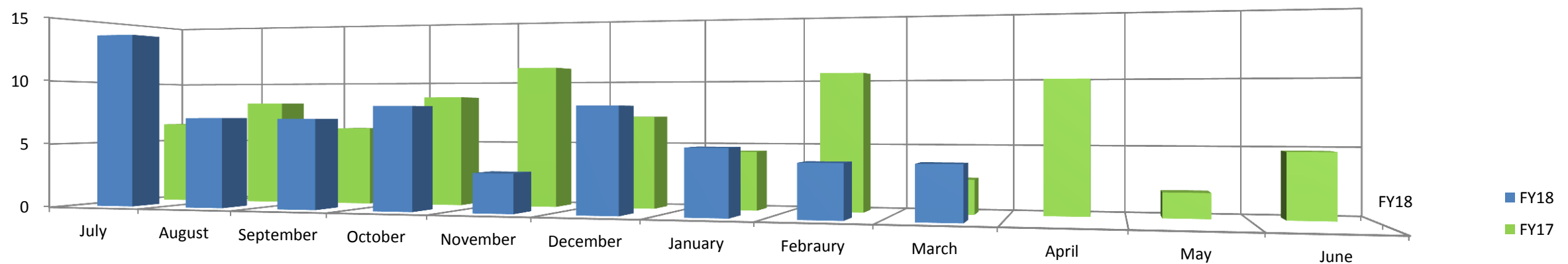
Connect Mobility On Time Performance



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 97% | 97% | 97% | 97% | 98% | 98% | 98% | 98% | 99% | | | |
| FY17 | 98% | 96% | 96% | 95% | 95% | 95% | 97% | 96% | 95% | 96% | 96% | 97% |

Notes:

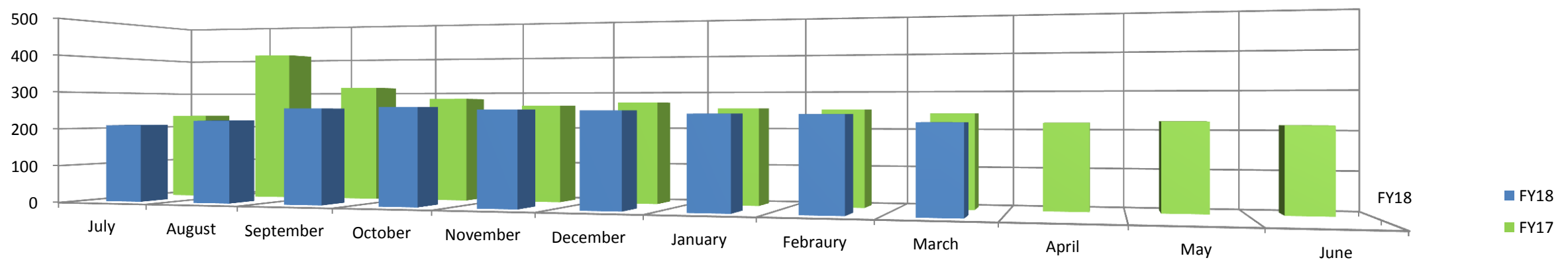
Validated Complaints Per 100,000 Miles



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 14 | 7 | 7 | 8 | 3 | 8 | 5 | 4 | 4 | | | |
| FY17 | 6 | 8 | 6 | 9 | 11 | 7 | 5 | 10 | 3 | 10 | 2 | 5 |

Notes:

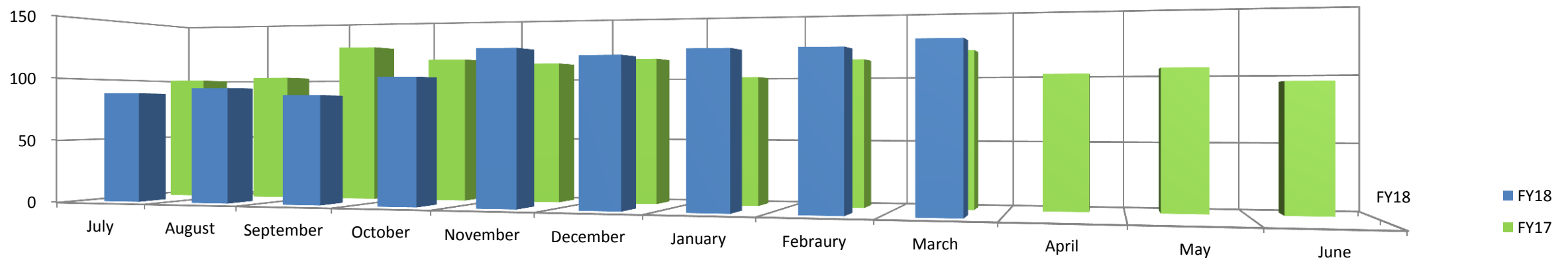
Fixed Route Average Daily Phone Calls



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 209 | 222 | 255 | 259 | 252 | 250 | 242 | 241 | 222 | | | |
| FY17 | 234 | 409 | 314 | 282 | 263 | 271 | 255 | 252 | 242 | 219 | 223 | 214 |

Notes:

Connect Mobility Average Daily Phone Calls

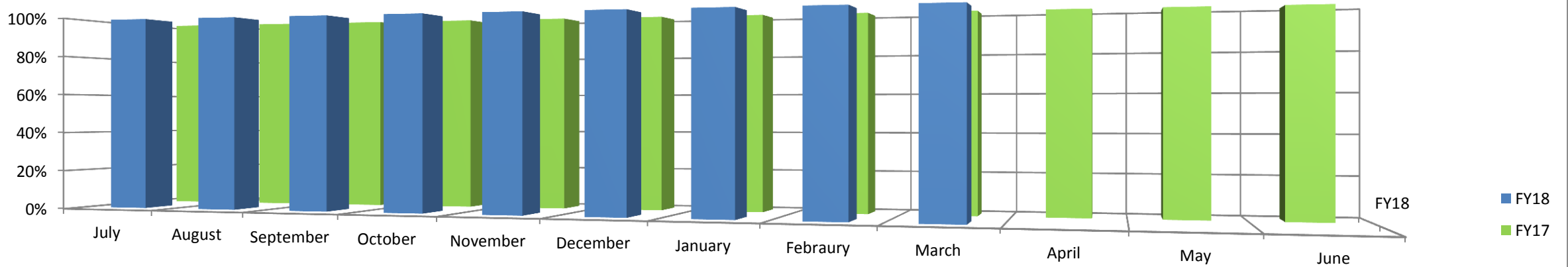


| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 88 | 92 | 86 | 100 | 121 | 115 | 119 | 119 | 124 | | | |
| FY17 | 100 | 102 | 127 | 116 | 112 | 115 | 100 | 113 | 119 | 101 | 105 | 95 |

Notes:

Maintenance Reports

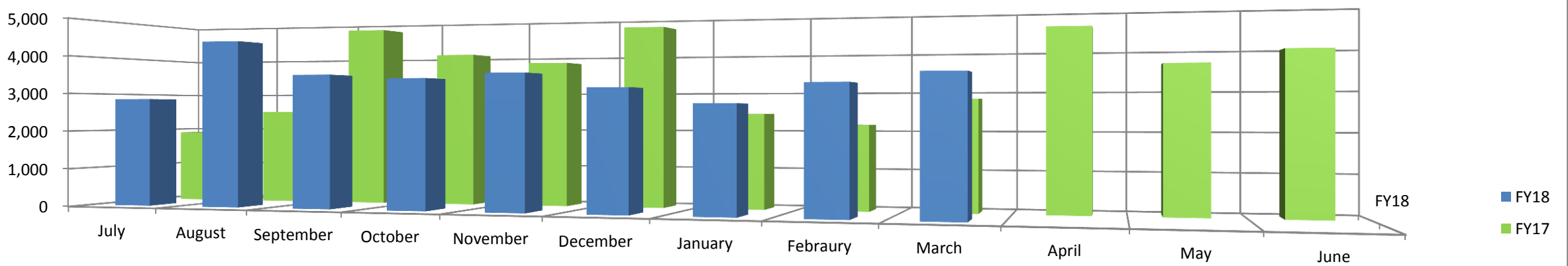
Percent Preventative Maintenance Performed On Time



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|
| FY18 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | |
| FY17 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

Notes:

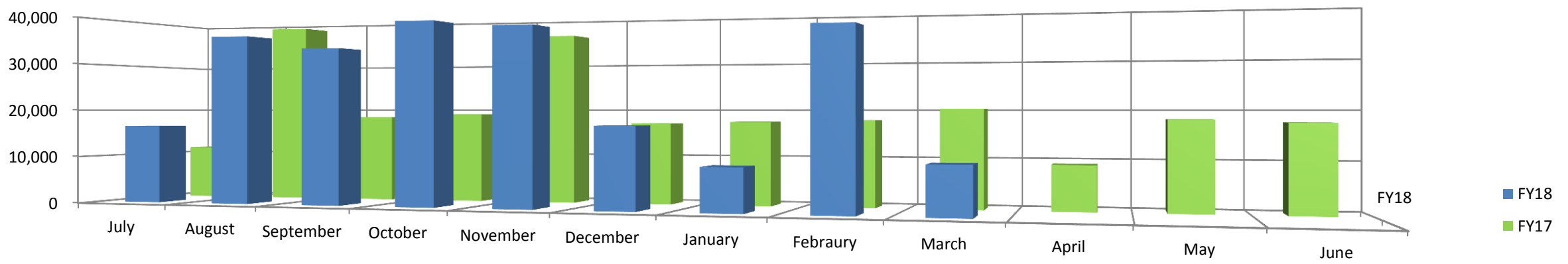
Fixed Route Vehicle Miles Between Trouble Calls



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| FY18 | 2,851 | 4,365 | 3,466 | 3,362 | 3,481 | 3,107 | 2,710 | 3,206 | 3,445 | | | |
| FY17 | 1,920 | 2,507 | 4,770 | 4,058 | 3,815 | 4,729 | 2,456 | 2,176 | 2,834 | 4,583 | 3,670 | 3,989 |

Notes:

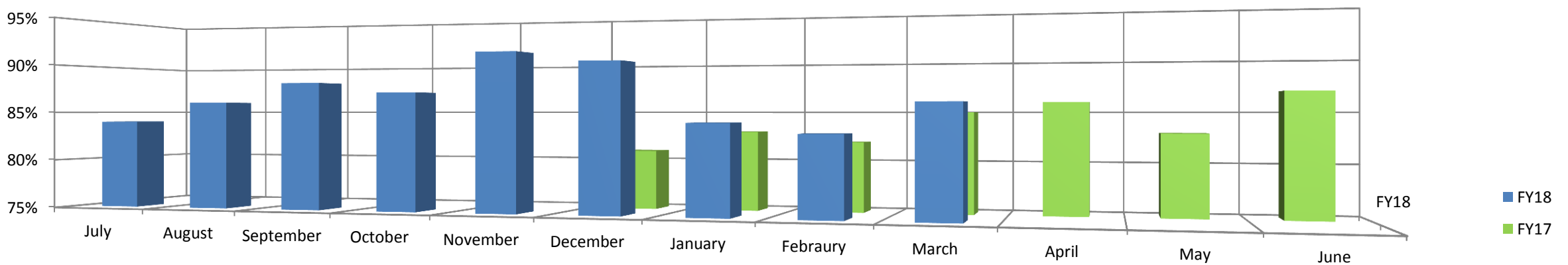
Connect Mobility Vehicle Miles Between Trouble Calls



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|-------|--------|--------|
| FY18 | 16,494 | 35,689 | 32,937 | 38,345 | 37,155 | 16,893 | 9,003 | 36,495 | 9,933 | | | |
| FY17 | 11,305 | 38,538 | 18,412 | 19,076 | 36,034 | 17,130 | 17,517 | 17,926 | 20,231 | 9,202 | 18,200 | 17,624 |

Notes:

Average Interior Cleanliness Inspection Score

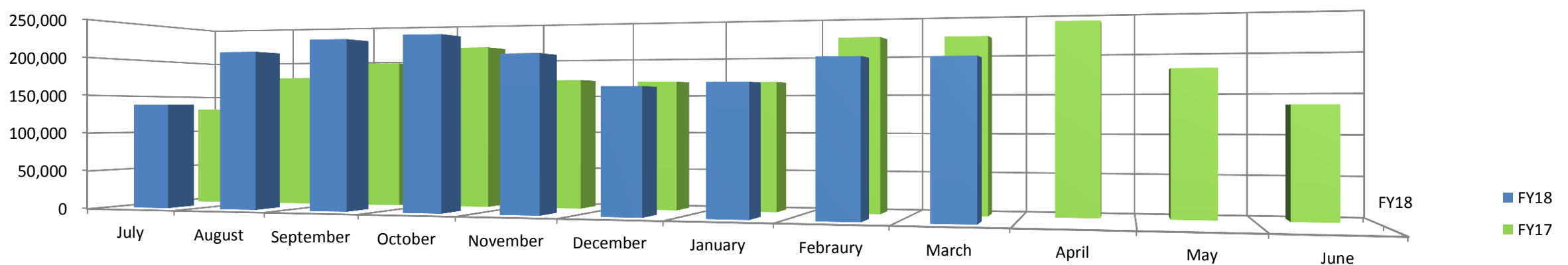


| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 84% | 86% | 88% | 87% | 91% | 90% | 84% | 83% | 86% | | | |
| FY17 | | | | | | 81% | 83% | 82% | 85% | 86% | 83% | 87% |

Notes:

Ridership Reports

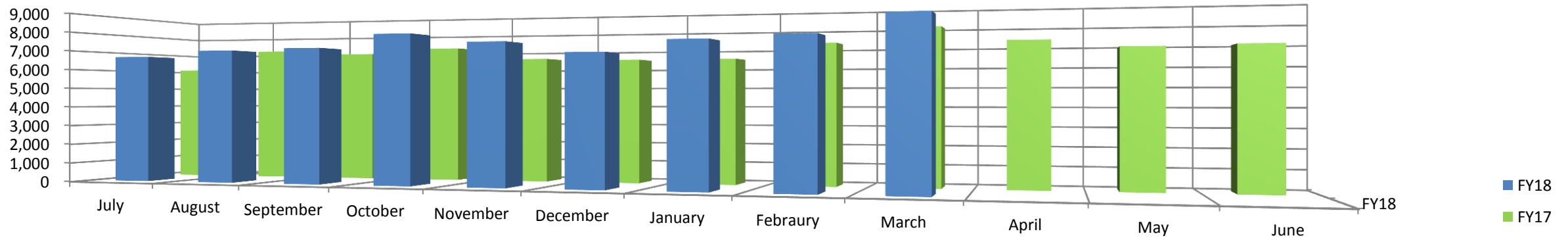
Fixed Route Monthly Ridership



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|---------|---------|-----------|---------|----------|----------|---------|----------|---------|---------|---------|---------|
| FY18 | 138,075 | 206,628 | 221,247 | 225,646 | 200,341 | 159,091 | 163,526 | 192,416 | 191,331 | | | |
| FY17 | 131,750 | 175,700 | 194,961 | 215,279 | 170,351 | 167,469 | 166,215 | 221,420 | 220,804 | 237,610 | 179,628 | 136,454 |

Notes: Fixed route ridership has increased 2.1% year-to-date (July-March). March 2018 ridership decreased 13.3%, ISU student ridership decreased significantly over the last two months. National peer agency ridership has decreased 4.53% in the last nine months (July-March) and regional transit agency ridership has decreased 3.96% in that same period.

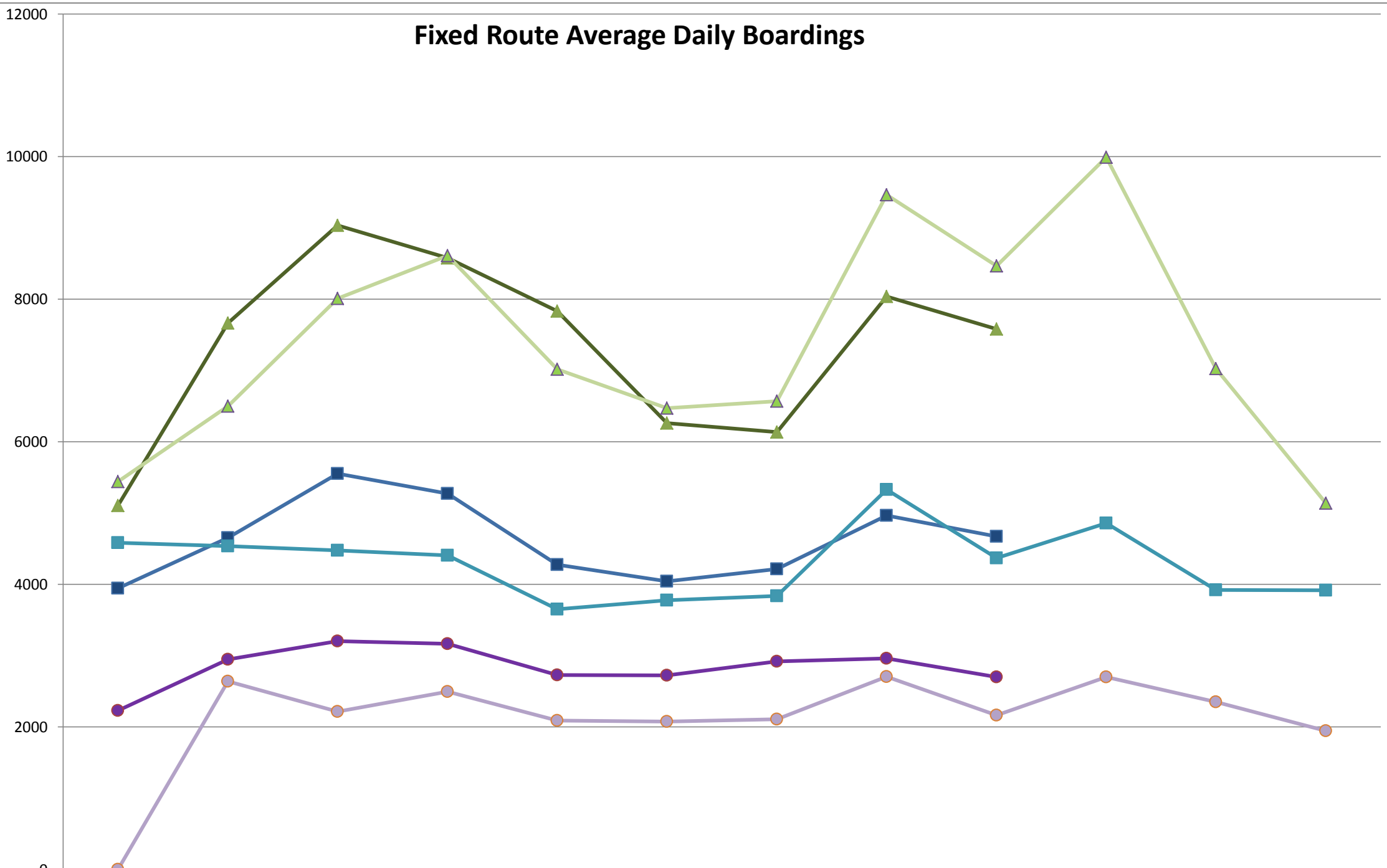
Connect Mobility Monthly Ridership



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-------|-------|
| FY18 | 6,694 | 6,987 | 7,073 | 7,751 | 7,291 | 6,723 | 7,300 | 7,486 | 8,421 | | | |
| FY17 | 6,075 | 7,128 | 6,928 | 7,191 | 6,572 | 6,489 | 6,501 | 7,266 | 8,013 | 7,300 | 6,936 | 7,013 |

Notes:

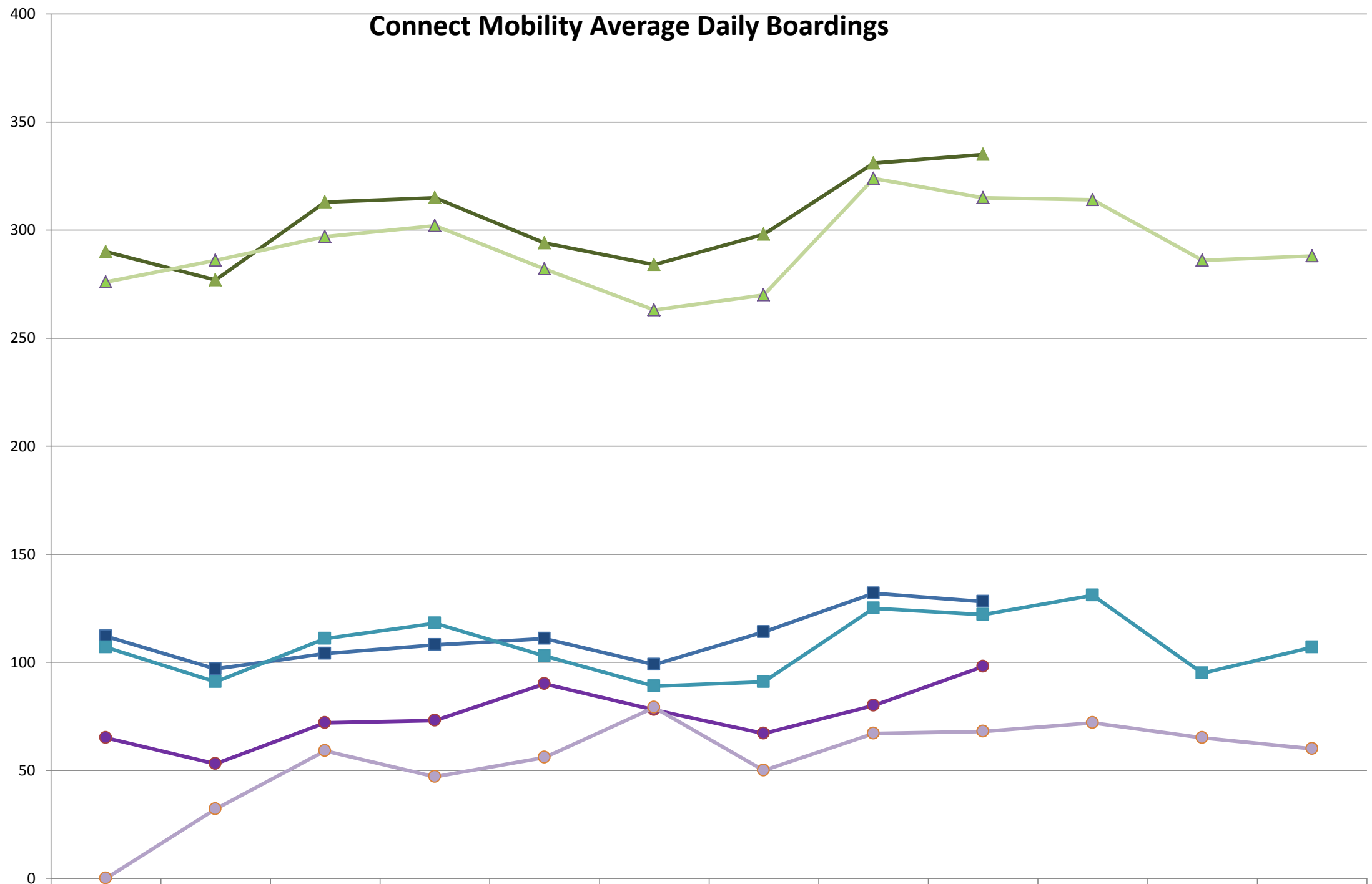
Fixed Route Average Daily Boardings



| | July | August | September | October | November | December | January | February | March | April | May | June |
|---------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|
| Sunday FY18 | 2228 | 2947 | 3205 | 3168 | 2728 | 2724 | 2921 | 2960 | 2702 | | | |
| Sunday FY17 | 0 | 2641 | 2216 | 2494 | 2090 | 2075 | 2107 | 2704 | 2163 | 2698 | 2351 | 1945 |
| Saturday FY18 | 3946 | 4653 | 5554 | 5275 | 4274 | 4043 | 4216 | 4966 | 4670 | | | |
| Saturday FY17 | 4582 | 4536 | 4477 | 4404 | 3653 | 3779 | 3837 | 5331 | 4367 | 4860 | 3919 | 3915 |
| Weekday FY18 | 5105 | 7662 | 9033 | 8578 | 7833 | 6262 | 6135 | 8036 | 7578 | | | |
| Weekday FY17 | 5442 | 6500 | 8009 | 8609 | 7017 | 6470 | 6570 | 9464 | 8464 | 9991 | 7024 | 5137 |

Notes: Average weekday boarding in March 2018 decreased 10%, Saturday and Sunday average boarding increased 6.9% and 24.9 respectively over March 2017. The decrease in average weekday boardings was due to a large decrease in student ridership. In February 2018, Saturday average boardings decreased 7.3% and Sunday average boardings increased 9.4% over February 2017. Sunday ridership has increased over 40% year-to-date (July-February).

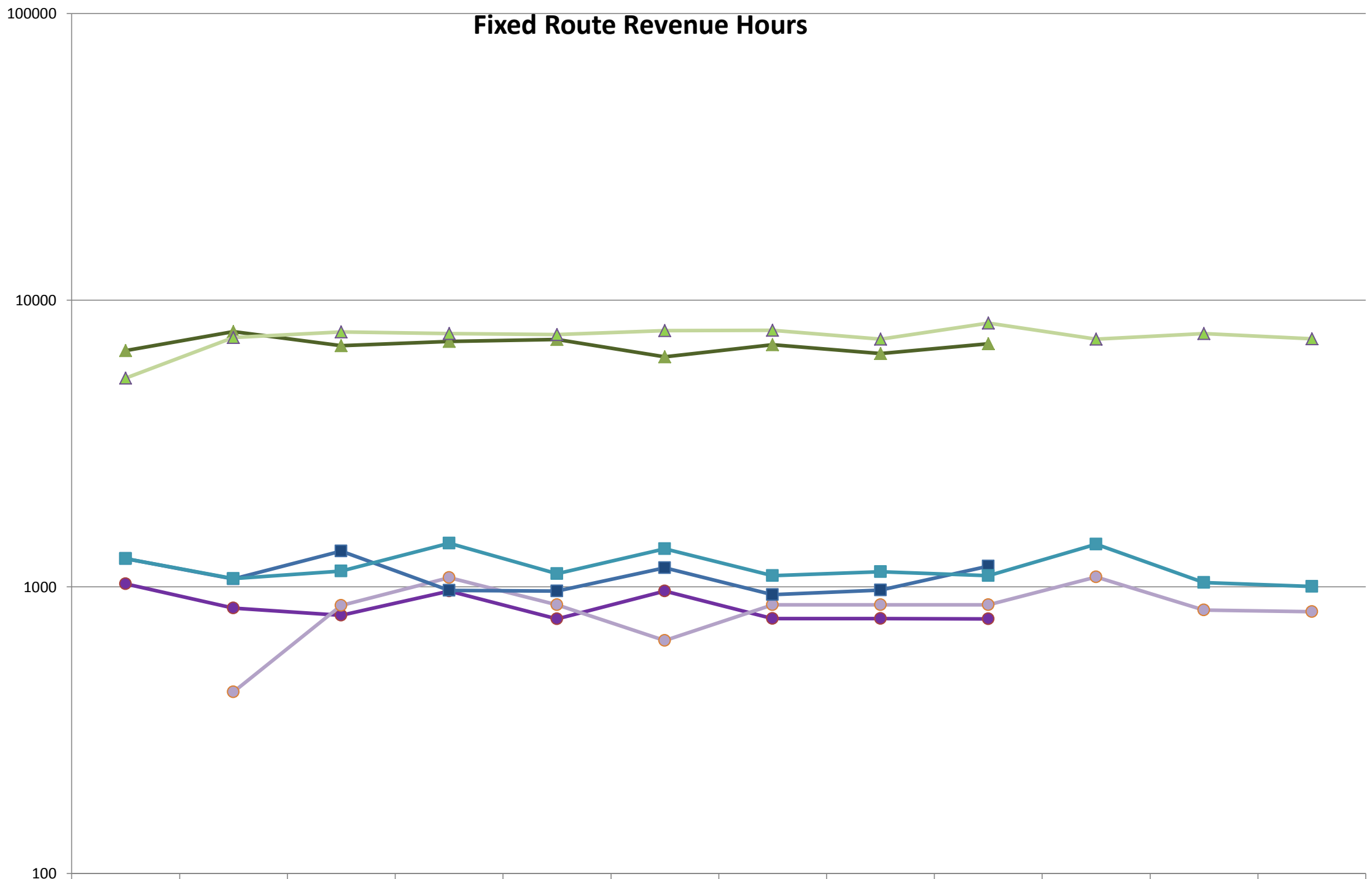
Connect Mobility Average Daily Boardings



| | July | August | September | October | November | December | January | February | March | April | May | June |
|---------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| Sunday FY18 | 65 | 53 | 72 | 73 | 90 | 78 | 67 | 80 | 98 | | | |
| Sunday FY17 | 0 | 32 | 59 | 47 | 56 | 79 | 50 | 67 | 68 | 72 | 65 | 60 |
| Saturday FY18 | 112 | 97 | 104 | 108 | 111 | 99 | 114 | 132 | 128 | | | |
| Saturday FY17 | 107 | 91 | 111 | 118 | 103 | 89 | 91 | 125 | 122 | 131 | 95 | 107 |
| Weekday FY18 | 290 | 277 | 313 | 315 | 294 | 284 | 298 | 331 | 335 | | | |
| Weekday FY17 | 276 | 286 | 297 | 302 | 282 | 263 | 270 | 324 | 315 | 314 | 286 | 288 |

Notes:

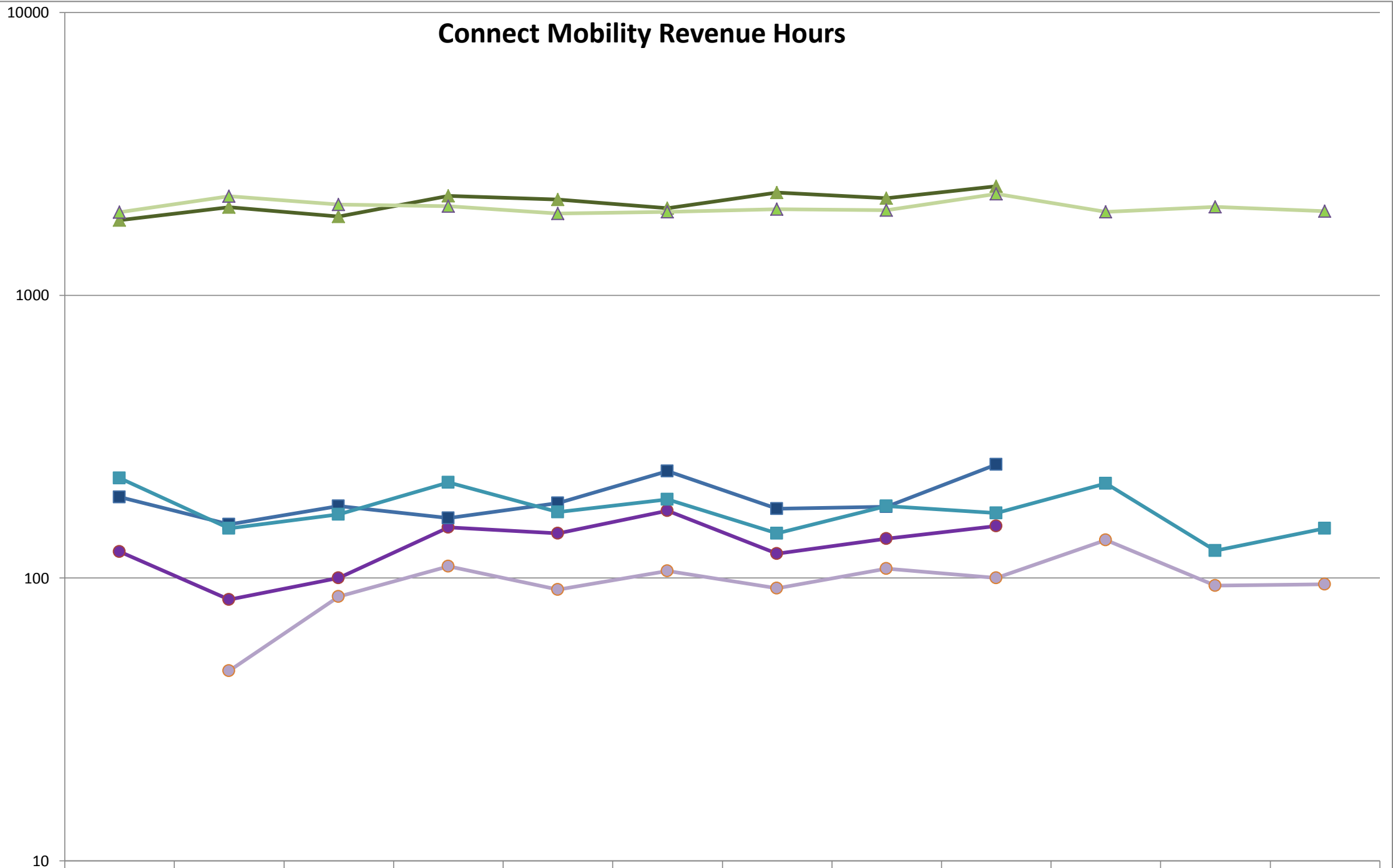
Fixed Route Revenue Hours



| | July | August | September | October | November | December | January | February | March | April | May | June |
|-----------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|
| ● Sunday FY18 | 1023 | 842 | 796 | 967 | 774 | 967 | 774 | 774 | 774 | | | |
| ● Sunday FY17 | 0 | 430 | 860 | 1076 | 866 | 650 | 866 | 866 | 866 | 1083 | 830 | 818 |
| ■ Saturday FY18 | 1255 | 1066 | 1333 | 973 | 967 | 1165 | 939 | 973 | 1182 | | | |
| ■ Saturday FY17 | 1254 | 1069 | 1135 | 1418 | 1111 | 1359 | 1094 | 1128 | 1094 | 1410 | 1035 | 1004 |
| ▲ Weekday FY18 | 6665 | 7774 | 6934 | 7178 | 7288 | 6352 | 6999 | 6519 | 7058 | | | |
| ▲ Weekday FY17 | 5352 | 7407 | 7758 | 7659 | 7593 | 7842 | 7849 | 7308 | 8322 | 7308 | 7653 | 7332 |

Notes:

Connect Mobility Revenue Hours

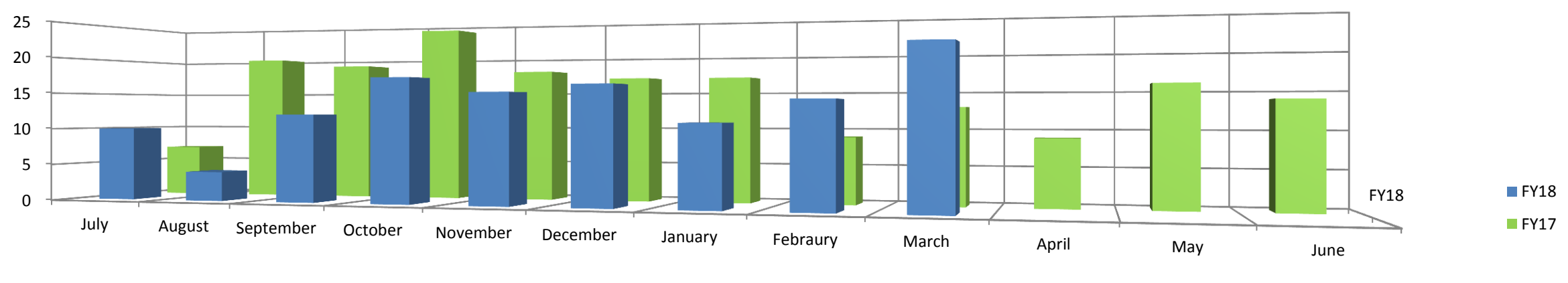


| | July | August | September | October | November | December | January | February | March | April | May | June |
|---------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|------|------|
| Sunday FY18 | 124 | 84 | 100 | 151 | 144 | 173 | 122 | 138 | 153 | | | |
| Sunday FY17 | 0 | 47 | 86 | 110 | 91 | 106 | 92 | 108 | 100 | 136 | 94 | 95 |
| Saturday FY18 | 194 | 155 | 180 | 163 | 184 | 239 | 176 | 179 | 252 | | | |
| Saturday FY17 | 226 | 150 | 168 | 218 | 171 | 190 | 144 | 180 | 170 | 216 | 125 | 150 |
| Weekday FY18 | 1841 | 2046 | 1900 | 2244 | 2178 | 2031 | 2305 | 2201 | 2431 | | | |
| Weekday FY17 | 1968 | 2238 | 2091 | 2062 | 1947 | 1969 | 2013 | 2000 | 2283 | 1969 | 2055 | 1983 |

Notes:

Safety Reports

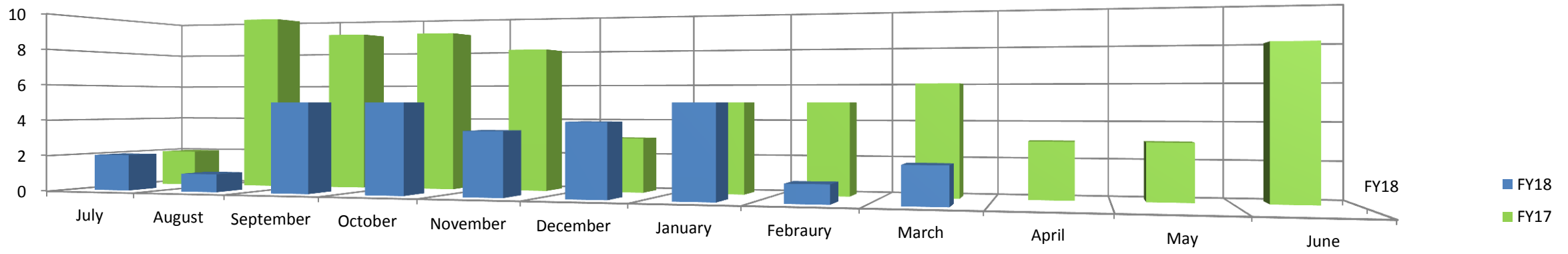
Safety Related Incidents Per 100,000 Miles



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 10 | 4 | 12 | 17 | 15 | 16 | 11 | 14 | 21 | | | |
| FY17 | 7 | 20 | 19 | 24 | 18 | 17 | 17 | 9 | 13 | 9 | 16 | 14 |

Notes:

Preventable Accidents Per 100,000 Miles

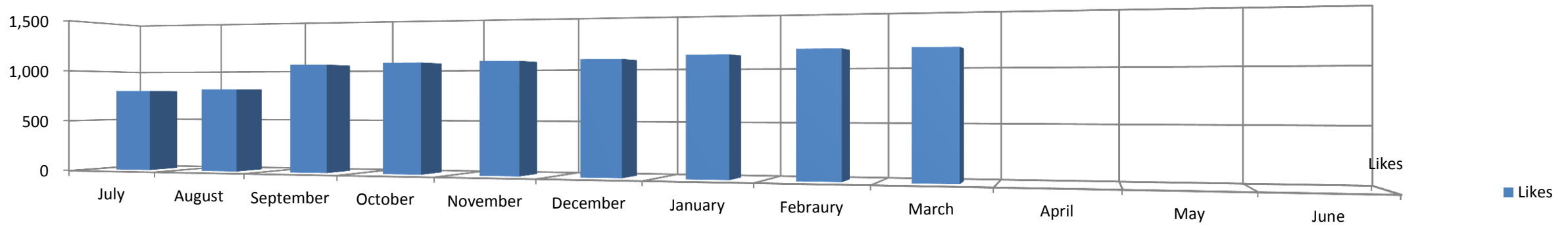


| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| FY18 | 2 | 1 | 5 | 5 | 4 | 4 | 5 | 1 | 2 | | | |
| FY17 | 2 | 10 | 9 | 9 | 8 | 3 | 5 | 5 | 6 | 3 | 3 | 8 |

Notes:

Social Media Reports

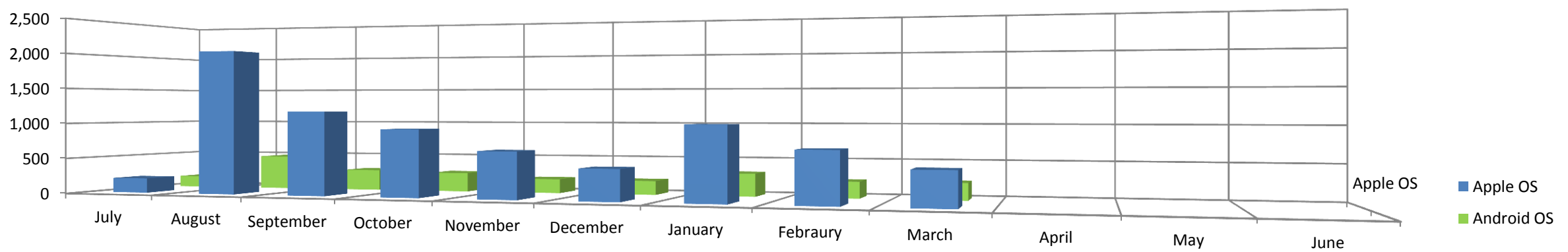
Facebook



| | July | August | September | October | November | December | January | February | March | April | May | June |
|-------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| Likes | 799 | 814 | 1,051 | 1,065 | 1,074 | 1,084 | 1,118 | 1,161 | 1,165 | | | |

Notes:

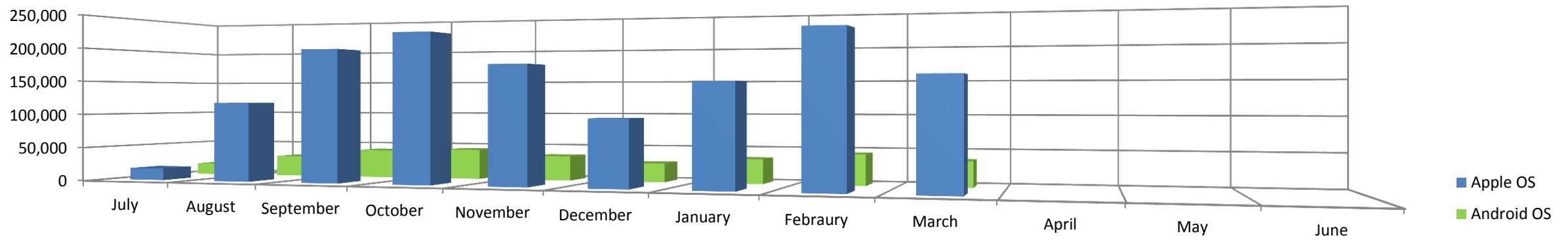
App Downloads



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| Apple OS | 205 | 2,024 | 1,171 | 930 | 646 | 432 | 1,013 | 704 | 473 | | | |
| Android OS | 159 | 480 | 291 | 267 | 198 | 194 | 317 | 229 | 235 | | | |

Notes:

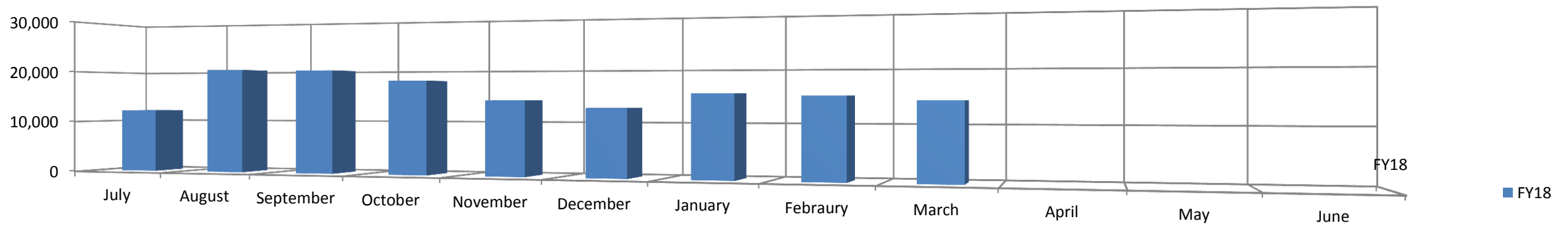
App Sessions



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------------|--------|---------|-----------|---------|----------|----------|---------|----------|---------|-------|-----|------|
| Apple OS | 17,548 | 117,128 | 196,292 | 219,581 | 172,574 | 96,626 | 147,747 | 219,690 | 156,082 | | | |
| Android OS | 17,064 | 30,925 | 42,162 | 44,588 | 36,593 | 27,651 | 35,903 | 44,877 | 37,116 | | | |

Notes:

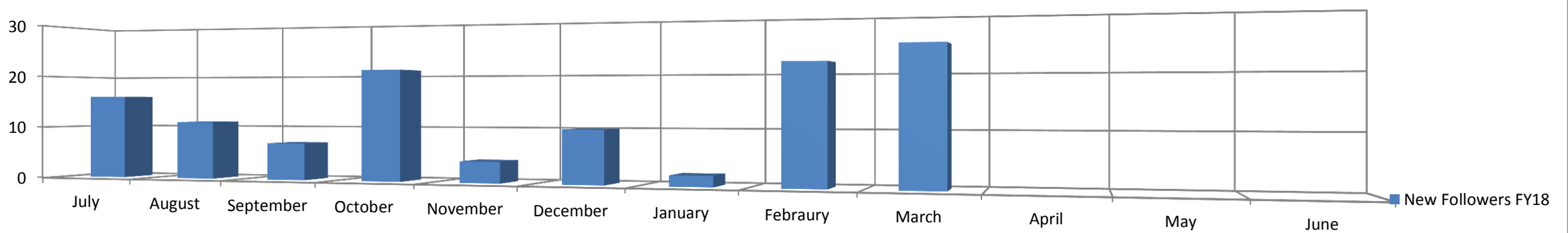
Website Traffic



| | July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|--------|-----------|---------|----------|----------|---------|----------|--------|-------|-----|------|
| FY18 | 12,200 | 20,312 | 20,122 | 18,048 | 14,288 | 12,909 | 15,634 | 15,208 | 14,380 | | | |

Notes:

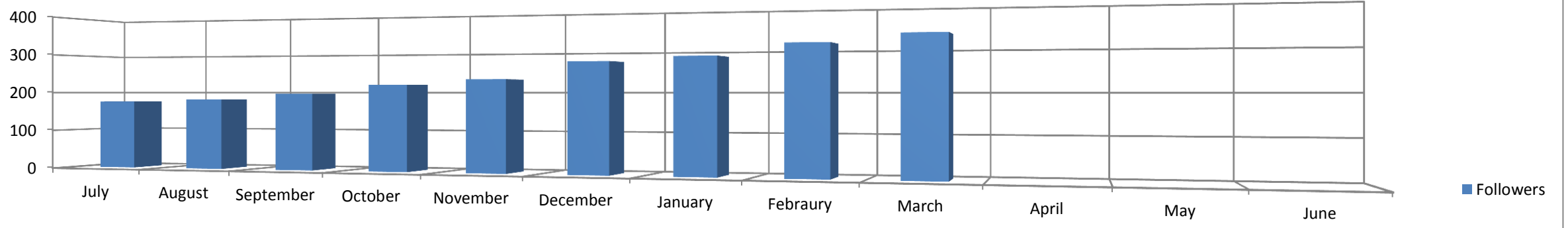
Twitter



| | July | August | September | October | November | December | January | February | March | April | May | June |
|--------------------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| New Followers FY18 | 16 | 11 | 7 | 21 | 4 | 10 | 2 | 22 | 25 | | | |

Notes:

Instagram



| | July | August | September | October | November | December | January | February | March | April | May | June |
|-----------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| Followers | 176 | 182 | 197 | 220 | 233 | 276 | 287 | 316 | 336 | | | |

Notes:

Federal Report for Connect Transit
Prepared by Cardinal Infrastructure
April 17, 2018

Infrastructure Update

The President continues to push for passage of an infrastructure package along the lines of the blueprint the Administration released alongside its Fiscal Year (FY) 2019 budget in February. On March 29th, the President made a speech in Ohio touting his plan and urging Congressional action. Trump said we're "going to rebuild Americas crumbling infrastructure" before suggesting Democrats are stalling or otherwise preventing infrastructure legislation from moving forward because of midterm elections. He said his Administration will "transform roads and bridges from a source of frustration...under budget and ahead of schedule."

Speaker Ryan has indicated that the House may move forward on some aspects of the infrastructure bill with a number of separate pieces of legislation, rather than a single bill. Ryan indicated the House will first address airports and aviation issues as part of reauthorization needed for the FAA. There is no indication from Senate Majority Leader McConnell that the Senate will take up a bill before the election in November. The President's plan calls for \$200 billion in increased spending but makes no recommendations for new revenue.

FTA Nomination Hearing

The Senate Banking, Housing, and Urban Affairs Committee held a nomination hearing for Thelma Drake to be the Federal Transit Administrator. Drake opened her remarks by saying that if confirmed, she will be an advocate for public transit. Her top priorities are: 1) safety to transit systems and the traveling public, 2) infrastructure support and investment, and 3) preparing for the future through innovation. Most likely by design, Drake did not commit to any specific request from the Senator's, regarding projects or specific funding - only noting that she looks forward to working with them and will seek additional information if confirmed.

Ranking Member Brown (D-OH) expressed concerns about Drake's commitment to ensuring at least 20% of the Highway Trust Fund is allocated to transit and addressing the low percentage of TIGER grants awarded to transit projects. Drake said that this is not a commitment she can make at this time, as she does not have information about the FTA's current decision-making progress and would need to hear more discussion.

Senator Menendez (D-NJ) asked Drake to comment on what she believes is the minimum percentage of total project cost that a local sponsor must commit to be given a medium rating on a New Starts or Core Capacity project. Drake expressed that she cannot make a decision without further information and plans on treating projects fairly and in compliance with the law. Following this exchange, he remarked that due to inadequate answers to his questions about federal funding for transit programs he intends to hold Drake's nomination.

FY17 FTA Bus and Bus Facilities Grants

The Federal Transit Administration (FTA) made 130 awards for its FY17 Bus and Bus Facilities discretionary grant program totaling \$264.4 million. The FTA received 453 applications totaling approximately \$2.5 billion in requested funds. FTA used a portion of FY18 funding (\$38 million) in addition to its FY17 funding. Based on the award size, the average grant decreased from \$3.5 million to \$2 million this year.

USDOT FY19 Budget Hearing

The Senate Committee on Appropriations held a hearing to review the FY19 budget request for the U.S. Department of Transportation (USDOT), with Secretary Elaine Chao testifying. Of note were Chairwoman Susan Collins' (R-ME) comments on the TIGER grant program. Collins asked why the Administration would "not want to stay with a winner" Secretary Chao said, "the President's budget request was put together before the conclusion of the omnibus, so there's a complete disconnect between what the omnibus ultimately asks the department to do and the actual budget. So we're going to have to work with those discrepancies throughout the whole year." Nonetheless, Secretary Chao acknowledged TIGER's popularity and noted the department's aim to process those funds accordingly. Furthermore, Chao dodged several questions about programs the budget request would cut or eliminate by saying the request was written before the FY18 omnibus was passed.

One Federal Decision

Leaders of federal agencies signed the "One Federal Decision Memorandum of Understanding" (MOU), which attempts to establish a coordinated and timely process for environmental reviews of major infrastructure projects. To be considered a "major infrastructure project", the project must meet three elements: 1) requires multiple authorizations by federal agencies; 2) the lead agency has determined that it will prepare an Environmental Impact Statement (EIS); and 3) the project sponsor has identified the reasonable availability of funds sufficient to complete the project. "Infrastructure projects" generally are also a focus of this MOU; ensuring there are mechanisms in place to accelerate projects and enhance agency performance goals related to the completion of environmental reviews and authorizations for "infrastructure projects".

Signatories of the MOU includes, but are not limited to, Departments of the Interior, Commerce, Transportation, Environmental Protection Agency, as well as the U.S. Army Corps of Engineers. According to the MOU, the lead and cooperating agencies will be determined as soon as practicable and in accordance with applicable law; the lead agency is responsible for preparing and publishing a single record of decision for all federal agencies and will conduct their review processes at the same time, rather than sequentially.

APTA Meeting

We participated in a meeting hosted by APTA with Senate Appropriations Committee staff. The Committee staff identified pushing the Administration to move faster on discretionary grant programs as a priority for them in the days and months ahead. They added that proportionately funding the different modes of transportation will remain a priority. Looking to FY19, they said to expect similar funding for many of the programs that received boosts. However, while the focus on federal transportation programs is important, they emphasized also advocating in support of the Highway Trust Fund. As far as a timeline for FY19 appropriations, staff said that are not confident Congress will vote on another omnibus before the midterm elections later this year.

Comings and Goings

House Speaker Paul Ryan (R-WI) will not seek re-election in November. Ryan could use his final eight months in the job to take on controversial legislation (as did Boehner when he pushed through an increase in the debt limit over the objections of members of his own party).

President Trump's Infrastructure Advisor, DJ Gribbin, announced he is leaving the Administration. Gribbin led the Administration's push for an infrastructure proposal. The White House said he is "pursuing other opportunities."

President Trump announced his intention to nominate Heidi King to be Administrator of the National Highway Traffic Safety Administration (NHTSA). King has served as NHTSA's Deputy and Acting Administrator since September 2017.



MEMO

April 24, 2018

TO: Board of Trustees
FROM: Pat Kuebrich, Finance Director
Subject: Recommendation of Cash Farm Lease

RECOMMENDATION: That the Cash Farm Lease with Mark Thompson commencing on April 24, 2018 and ending on April 25, 2019 on a cash rent basis of \$200.00 per acre, with the rent due and payable on November 1, 2018 be approved.

BACKGROUND: In the past several years Connect has leased these acres to farm. The property will be maintained by the Lessee and provides additional revenue to Connect.

DISCUSSION: The land produces average to fair yields due to sitting rather low and does not properly drain because of tile damage. Per the Farmland Values the Lease Trends the typical cash rental rates per acre of land with average to fair productivity ranges from \$186 to \$225.

FINANCIAL IMPACT: Revenue received will be directed to fiscal year 2019 operational expenses.

CASH FARM LEASE

MADE AND ENTERED into by and between Bloomington-Normal Public Transit System, herein after called Lessor, and Mark Thompson, herein after called Lessee, this 24th day of April, 2018.

WITNESSETH:

1. That the Lessor hereby leases to Lessee, during the time period commencing on the 24th day of April, 2018, and ending on the 23rd day of April, 2019, the following property (see Attachment A) to be used for farming purposes only. The tillable acres are stipulated to be 5 acres, more or less. Lessee, in consideration of this lease, agrees to pay cash rent on the basis of \$200.00 per acre.

The Lessor reserves the right to terminate this lease upon a six month written notice to the Lessee. The Lessor will notify the Lessee no later than October 1st to terminate the lease for the following year.

Annual rent is due and payable in the amount of \$1,000.00 on November 1, 2018.

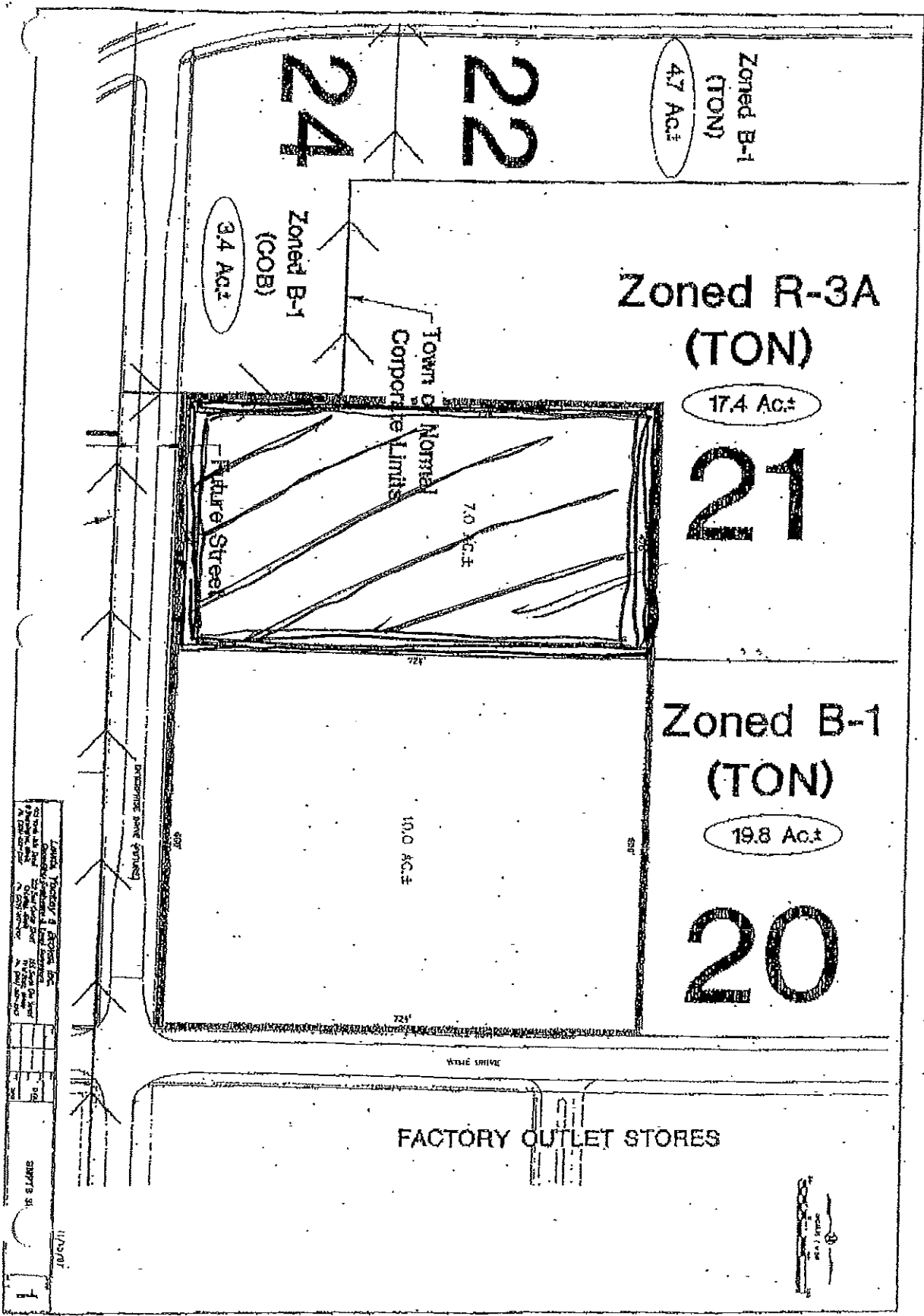
2. Lessee agrees to do and perform the following items:
 - Roadways shall be mowed at least twice during the growing season.
 - Spray fence rows in the spring with brush killer or other material.
 - To plant cover crop in the event layout acres are provided under the Government Program.
 - Ditch maintenance and tiling would be responsibility of Lessor.
 - Not to damage any existing grass waterways.
 - To provide adequate crop insurance.
 - To vacate said premises at the expiration of this lease without any notice to quit or any demands and to deliver up the premises to the Lessor.
 - Lessor consents to Lessee entering into any farm program and agrees to join in executing necessary agreements with Lessee receiving farm program payments.
 - To prorate lime application over a 4-year period.

IT IS FURTHER UNDERSTOOD AND ACKNOWLEDGED that Lessor has a lien against all crops harvested for payment of cash rent.

IT IS FURTHER UNDERSTOOD AND AGREED that this land is rent for farm uses only.

WITNESS our hands and seals this 24th day of April of 2018.

_____ Lessor _____ Lessee



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MEMO

April 24, 2018

TO: Board of Trustees
FROM: Martin Glaze, Transit Operations Manager
Subject: Proposal for Extended Bus Service Hours

Based on rider feedback and suggestions, staff is proposing additional hours of service to Connect Transit's main routes; Green, Red, Lime and Yellow. These routes represent over 60% of the system's ridership, outside of the Redbird Express. The Yellow would be extended only during the school year. The other three routes would be year round.

- **Green**
 - Extend time from 9pm to 10pm
 - Adds 430 hours of service
- **Red**
 - Extend time from 8:45pm, 9pm, 9:15pm to 9:45pm, 10pm, 10:15pm
 - Adds 921 hours of service
- **Lime**
 - Extend time from 8:53pm, 9:10pm, 9:23pm to 9:40pm, 9:53pm, 10:10pm
 - Adds 921 hours of service
- **Yellow**
 - Extend time from 9pm to 10pm (during school year)
 - Adds 120 hours of service

This proposal would require a total 2,392 of service hours. In order to implement later service hours while staying cost neutral, the Tan and Brown peak service would be removed and the Yellow peak, during the school year, would be adjusted from 8.5 hours down to 6 hours to mirror the peak times on other routes.

- **Tan/Brown**



- Remove peak
 - Save 3,124 hours
- Yellow
 - Adjust peak to 6 hours
 - Save 445 hours
- Total time saved 3,569 hours
- Minus total time needed 2,392 hours

- Remaining time saved 1,177 hours

The remaining 1,177 hours saved would be used to provide the extended Connect Mobility hours that are required under ADA regulation. Staff will hold community engagement sessions to receive community feedback on the proposal.



MEMO

April 24, 2018

TO: Board of Trustees
FROM: Martin Glaze, Transit Operations Manager
Subject: Proposed Route Adjustments FY2019

Staff is recommending the following route adjustments on the Lime and Pink.

- Lime
 - Serve Walmart side of the street northbound and southbound.
 - Serve Hovey between White Oak and Parkside.
- Pink
 - Serve Starplex and Sky Zone by using McKnight Dr.
 - Serve apartments on Shelbourne at Larry and Charlotte.

Lime Route

Currently the southbound Lime stops in front of Walmart and the northbound Lime stops on the opposite side of the street. With plans to add additional pads and shelters at Walmart, it would benefit our riders to utilize these in both directions. The Lime headed north will skip its turn at Bettis and instead turn at Valley View, make its loop to Walmart and turn north from Bettis.

Based on suggestions from the public, drivers and ridership data, the Lime should serve Hovey between White Oak and Parkside. This will allow closer access to locations such as Midwest Fiber and Mclean County Unit 5 District Office. The only stop that would not be served is Cassidy and College. This stop averages zero rides per day.

Pink Route

Ridership on Shelbourne at Larry and Charlotte average 10-15 rides per day on the Olive. By providing these riders with more frequent service from the Pink, we feel that ridership will grow. Data shows the two stops missed Regal and Basswood, between Shelbourne and Raab on Linden, only average 2 rides per day.

