



# **ADDENDUM**

**Meeting of the Connect Transit Board of Trustees**

**October 22, 2019**

**4:30 P.M.**

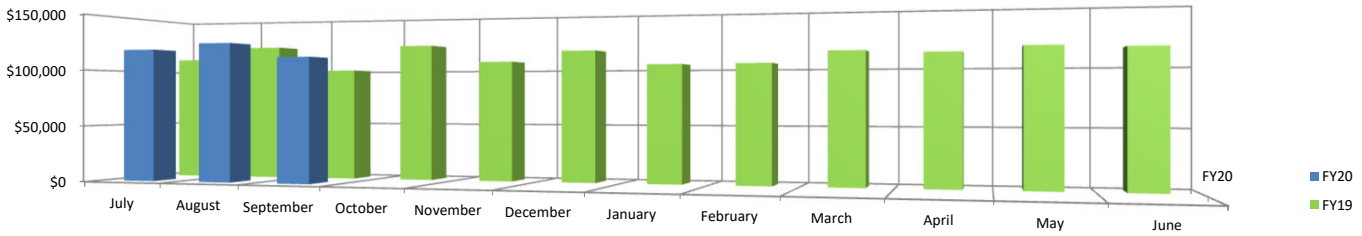
**Connect Transit Board Room  
351 Wylie Drive, Normal, Illinois 61761**

**D. Consent Agenda**

3. Monthly Statistical Report for September 2019 – *Addendum*
4. Cardinal Infrastructure Federal Report - *Addendum*

# Financial Reports

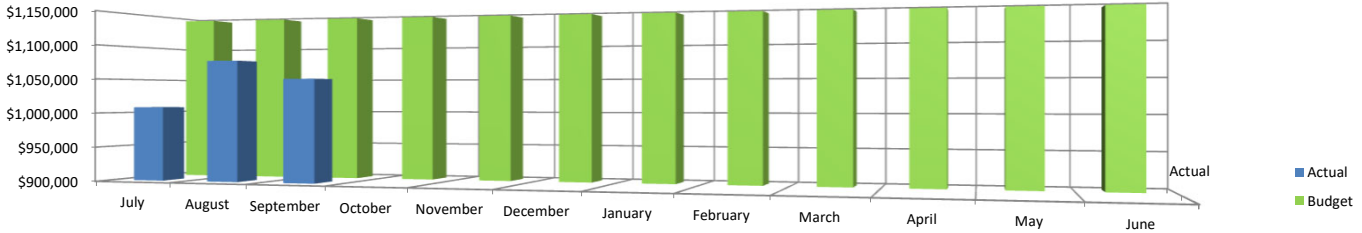
## Transit Fare



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	\$118,530	\$123,667	\$110,792									
FY19	\$111,416	\$122,580	\$100,493	\$122,655	\$107,501	\$116,816	\$104,334	\$104,767	\$114,752	\$112,897	\$117,447	\$116,011

Notes: Other Contract Fares revenue increased \$2,120 in September 2019 from September 2018 due to Heartland Community College. Total Cash Fares increased \$8,093 in September 2019 from September 2018. Total Pass Fares decreased \$1,918 in September 2019 from September 2018.

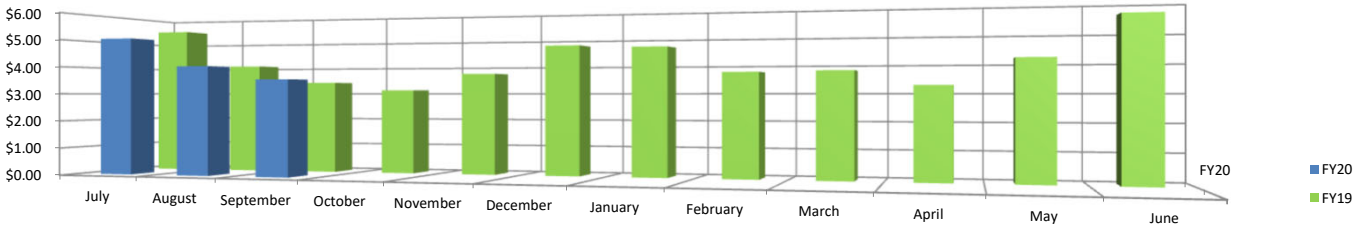
## Operating Expenses



	July	August	September	October	November	December	January	February	March	April	May	June
Actual	\$1,008,020	\$1,076,151	\$1,049,555									
Budget	\$1,143,083	\$1,143,083	\$1,143,084	\$1,143,083	\$1,143,083	\$1,143,084	\$1,143,083	\$1,143,083	\$1,143,084	\$1,143,083	\$1,143,083	\$1,143,084

Notes:

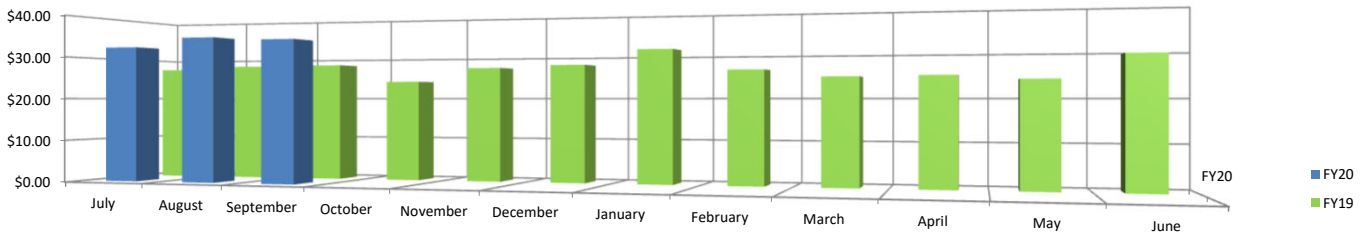
## Fixed Route Cost Per Unlinked Passenger Trip



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	\$5.06	\$4.01	\$3.52									
FY19	\$5.46	\$4.07	\$3.42	\$3.13	\$3.74	\$4.76	\$4.69	\$3.77	\$3.81	\$3.30	\$4.21	\$5.62

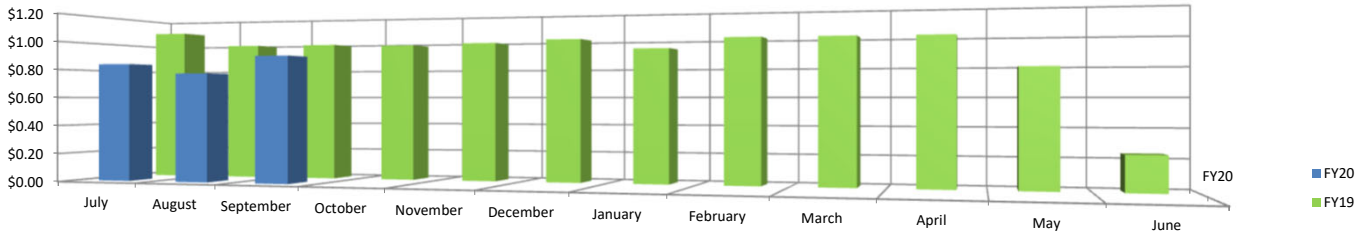
Notes: Expenses decreased \$6,969 in September 2019 from September 2018. Trips decreased 9,046 in September 2019 from September 2018.

### Connect Mobility Cost Per Unlinked Passenger Trip



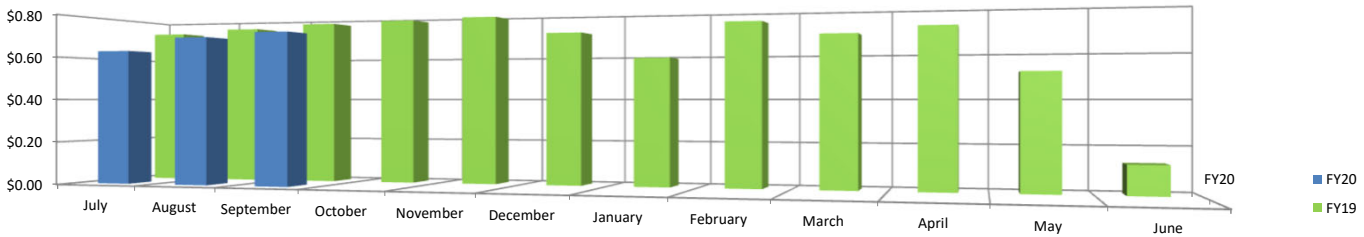
Notes: Expenses increased \$32,663 in September 2019 from September 2018. Trips decreased by 231 in September 2019 from September 2018.

### Fixed Route Cost Per Maintenance Mile (Excluding Fuel) Unaudited



Notes: Fixed Route maintenance expense decreased \$5,730 in September 2019 from September 2018. Fixed Route miles increased 5,466 in September 2019 from September 2018.

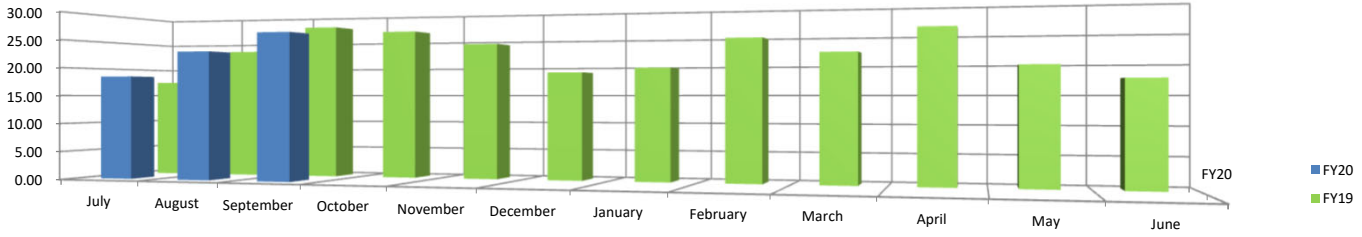
### Connect Mobility Cost Per Maintenance Mile (Excluding Fuel) Unaudited



Notes: Connect Mobility maintenance expense decreased \$1,491 in September 2019 from September 2018. Mobility miles increased 1,092 in September 2019 from September 2018.

# Operations Reports

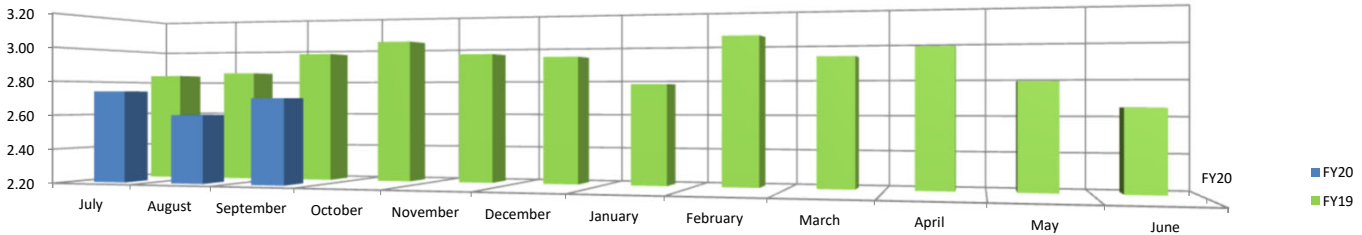
## Fixed Route Passengers Per Hour



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	18.44	22.81	26.04									
FY19	17.44	23.27	27.68	26.69	24.25	19.08	19.83	24.83	22.30	26.31	20.01	17.80

Notes: Fixed route boardings per revenue hour decreased 5.2% or 1.42 boardings PRH in September 2019 over September 2018. This is the average boardings per revenue hour for all fixed route service in September.

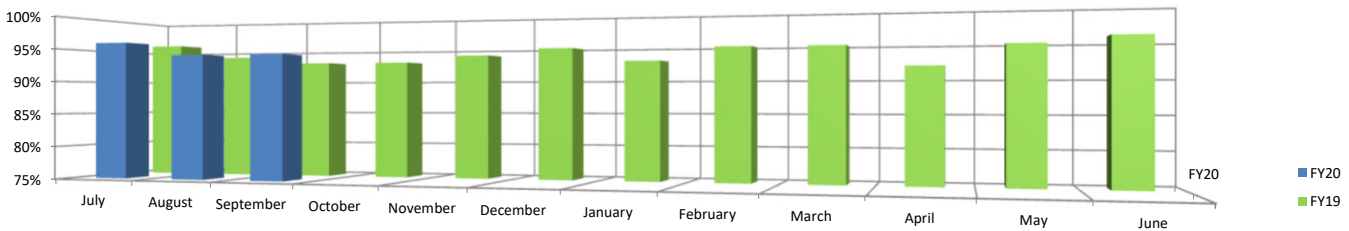
## Connect Mobility Passengers Per Hour



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	2.74	2.60	2.70									
FY19	2.84	2.85	2.97	3.04	2.96	2.94	2.78	3.05	2.93	2.98	2.79	2.65

Notes: Mobility boardings per revenue hour in September 2019 decreased 9.1%, mileage decreased .7%, and passenger trips decreased by 231 trips or 3.2%.

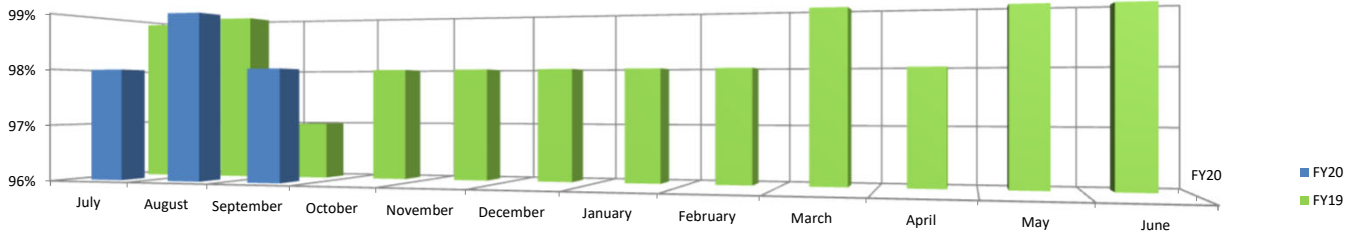
## Fixed Route On Time Performance



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	96%	94%	94%									
FY19	96%	94%	93%	93%	94%	95%	93%	95%	95%	92%	95%	96%

Notes:

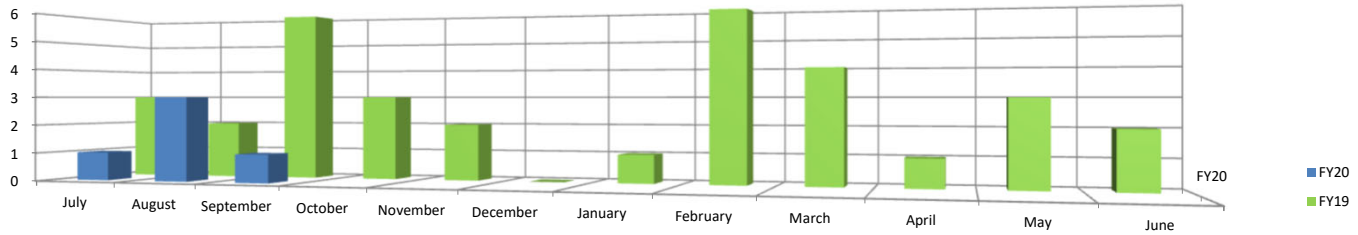
### Connect Mobility On Time Performance



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	98%	99%	98%									
FY19	99%	99%	97%	98%	98%	98%	98%	98%	99%	98%	99%	99%

Notes:

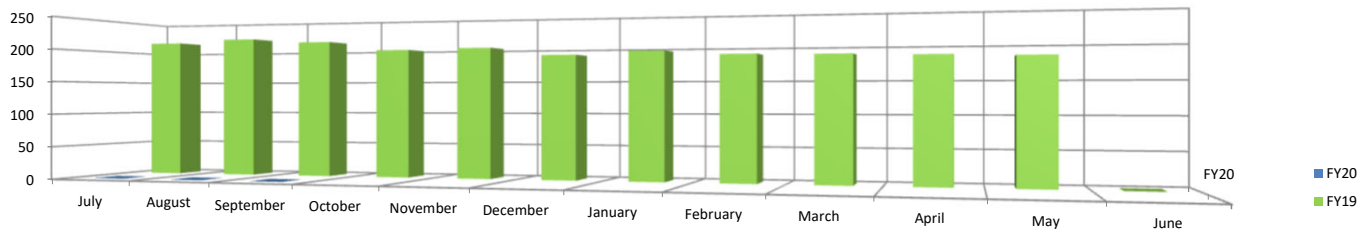
### Validated Complaints Per 100,000 Miles



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	1	3	1									
FY19	3	2	6	3	2	0	1	6	4	1	3	2

Notes:

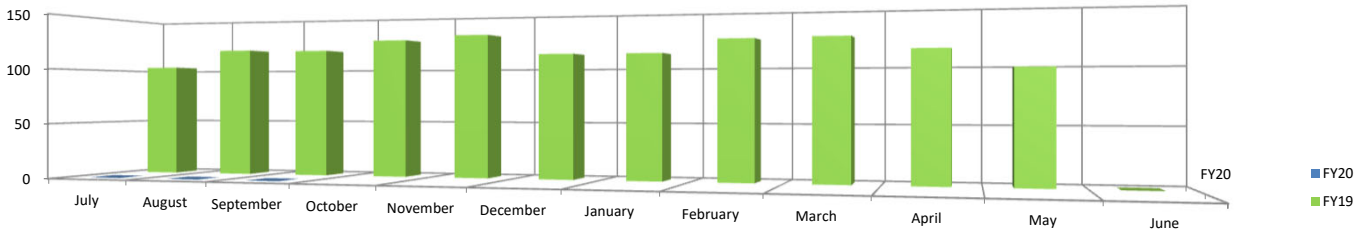
### Fixed Route Average Daily Phone Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	0	0	0									
FY19	215	220	214	200	202	190	195	189	188	186	184	0

Notes:

### Connect Mobility Average Daily Phone Calls

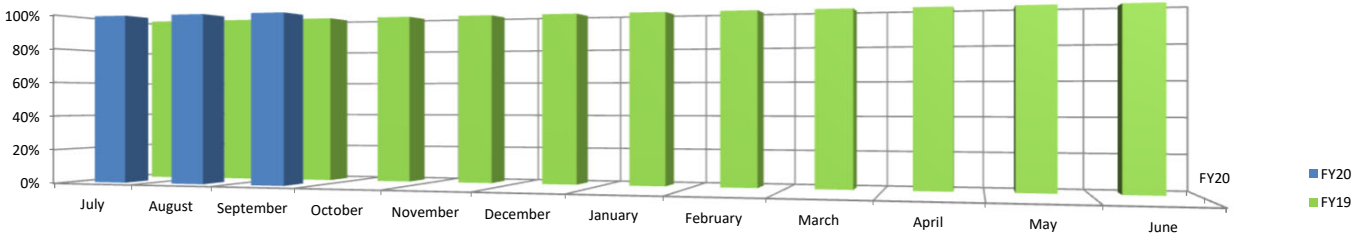


	July	August	September	October	November	December	January	February	March	April	May	June
FY20	0	0	0									
FY19	103	119	118	127	131	113	113	125	126	115	99	0

Notes:

### Maintenance Reports

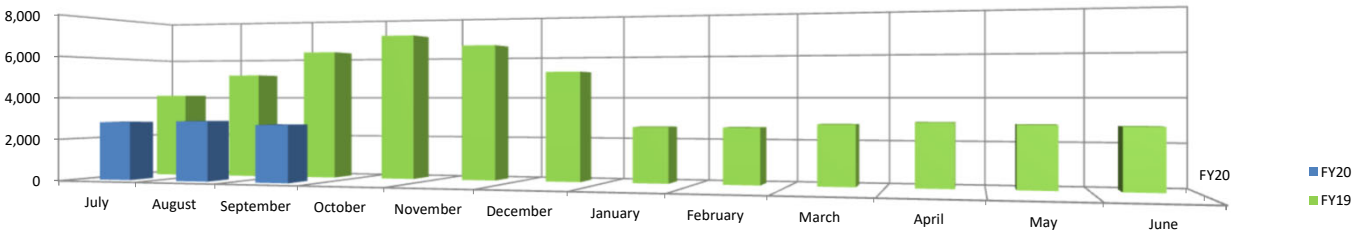
#### Percent Preventative Maintenance Performed On Time



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	100%	100%	100%									
FY19	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Notes:

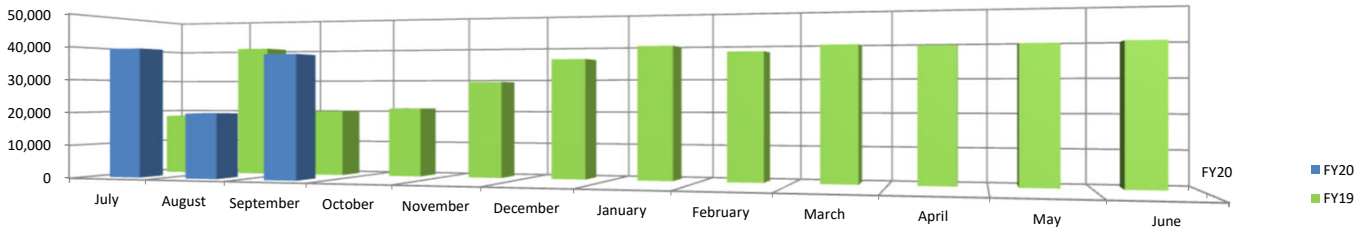
#### Fixed Route Vehicle Miles Between Trouble Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	2,802	2,862	2,715									
FY19	4,098	5,139	6,281	7,067	6,541	5,238	2,623	2,625	2,796	2,905	2,827	2,772

Notes:

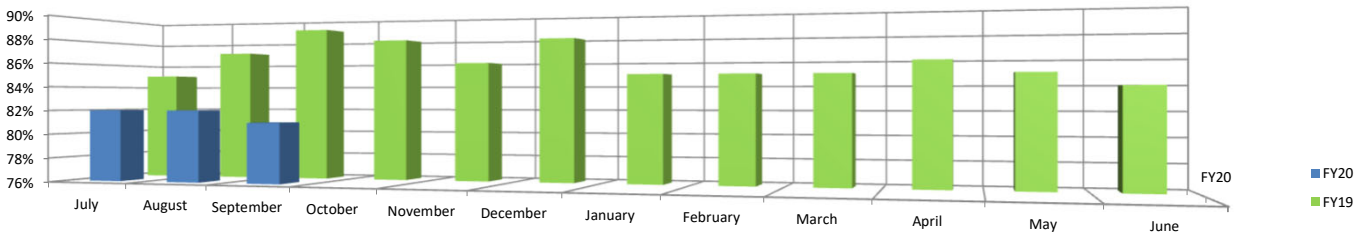
### Connect Mobility Vehicle Miles Between Trouble Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	39,585	19,673	37,424									
FY19	18,403	40,270	20,135	21,038	29,299	36,081	39,760	37,900	39,591	39,116	39,412	39,879

Notes:

### Average Interior Cleanliness Inspection Score

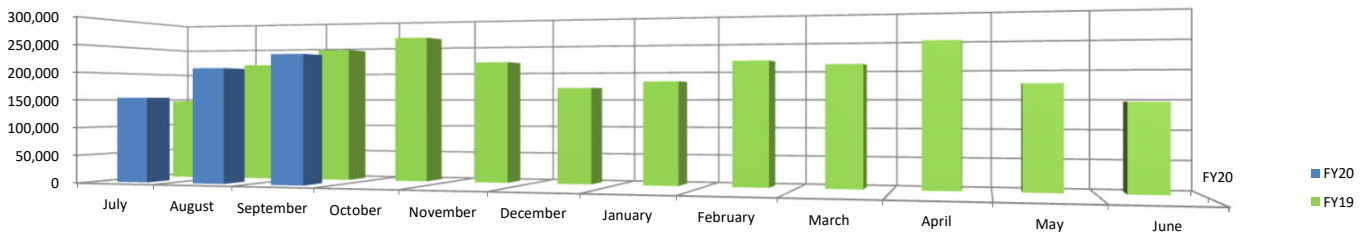


	July	August	September	October	November	December	January	February	March	April	May	June
FY20	82%	82%	81%									
FY19	85%	87%	89%	88%	86%	88%	85%	85%	85%	86%	85%	84%

Notes:

## Ridership Reports

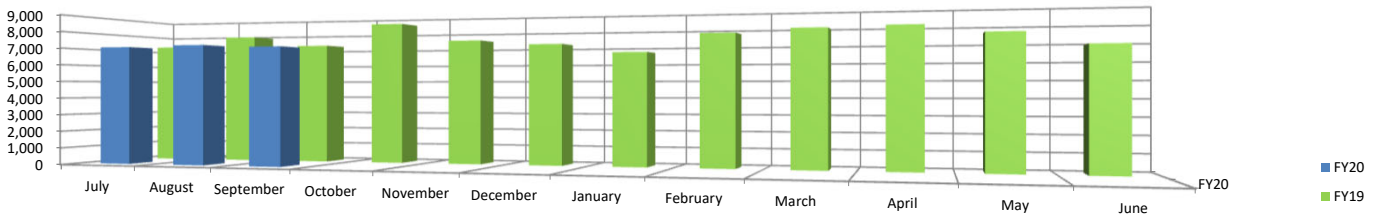
### Fixed Route Monthly Ridership



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	153,754	206,663	230,572									
FY19	147,044	216,235	243,494	264,670	218,148	171,450	182,241	217,324	210,221	248,258	176,834	147,035

Notes: Fixed route trips decreased 5.2% or 12,922 trips in September 2019, Redbird ridership was a majority of this decrease. Connect YTD ridership has decreased 2.6%. National peer agency ridership decreased 8.76% and regional transit agency ridership has decreased 2.27% (July-August).

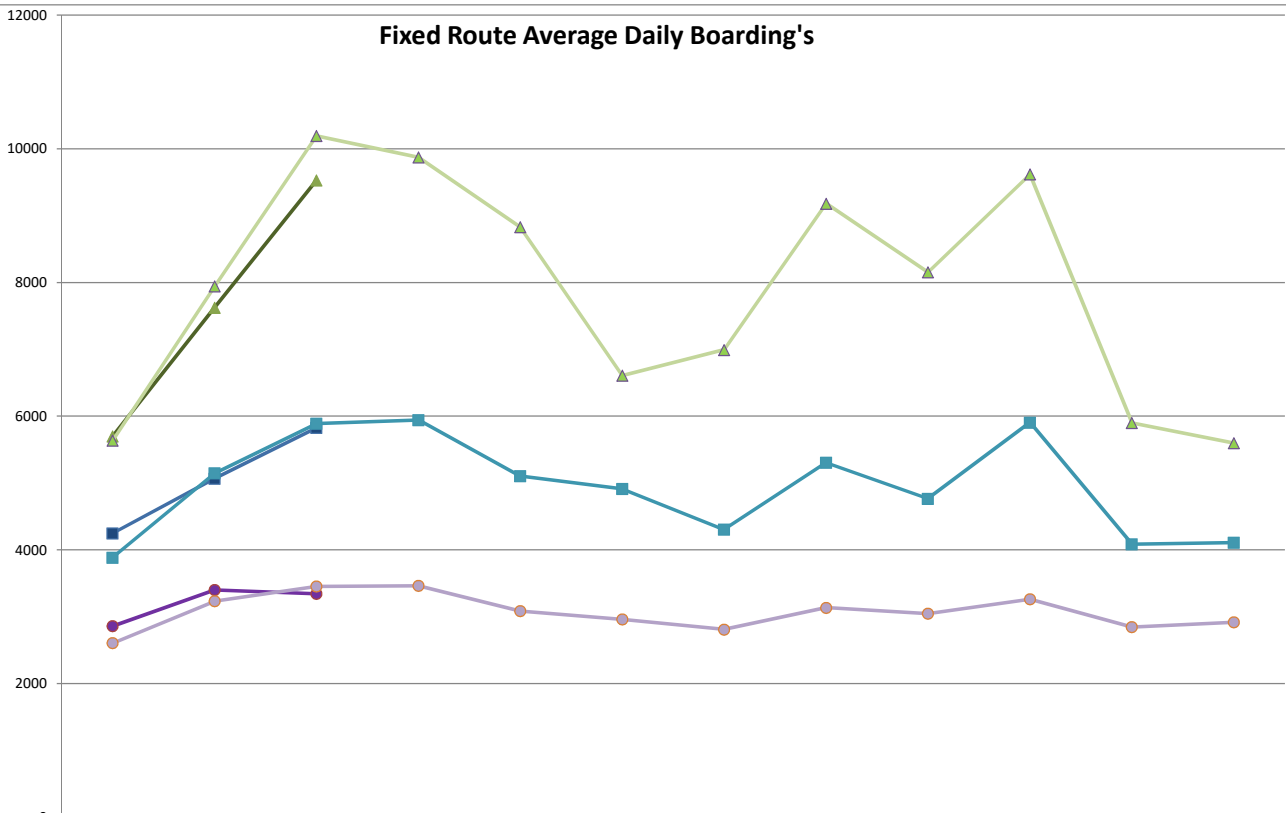
### Connect Mobility Monthly Ridership



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	7,078	7,154	7,022									
FY19	7,253	7,842	7,253	8,540	7,465	7,203	6,688	7,733	7,958	8,054	7,609	6,917

Notes: Connect Mobility trips decreased 3.2% in September and 4.9% YTD.

### Fixed Route Average Daily Boarding's

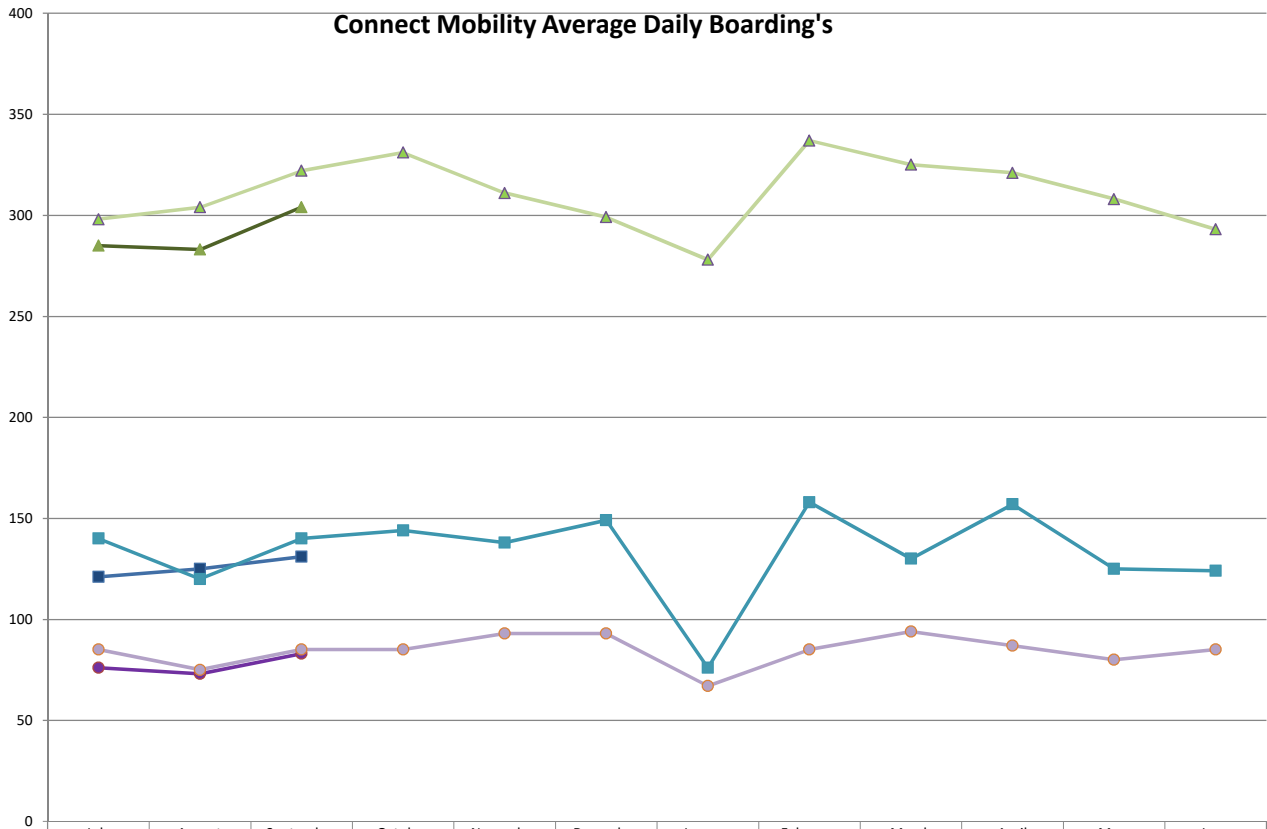


	July	August	September	October	November	December	January	February	March	April	May	June
Sunday FY20	2858	3399	3340									
Sunday FY19	2603	3231	3452	3463	3084	2958	2807	3132	3044	3261	2843	2916
Saturday FY20	4247	5067	5825									
Saturday FY19	3885	5147	5889	5943	5102	4912	4304	5303	4765	5905	4084	4107
Weekday FY20	5697	7624	9529									
Weekday FY19	5635	7943	10191	9872	8829	6605	6991	9179	8151	9618	5896	5596

Notes: Average weekday boardings in September 2019 decreased 6.4%. Sunday average boardings decreased 3.2% in September.



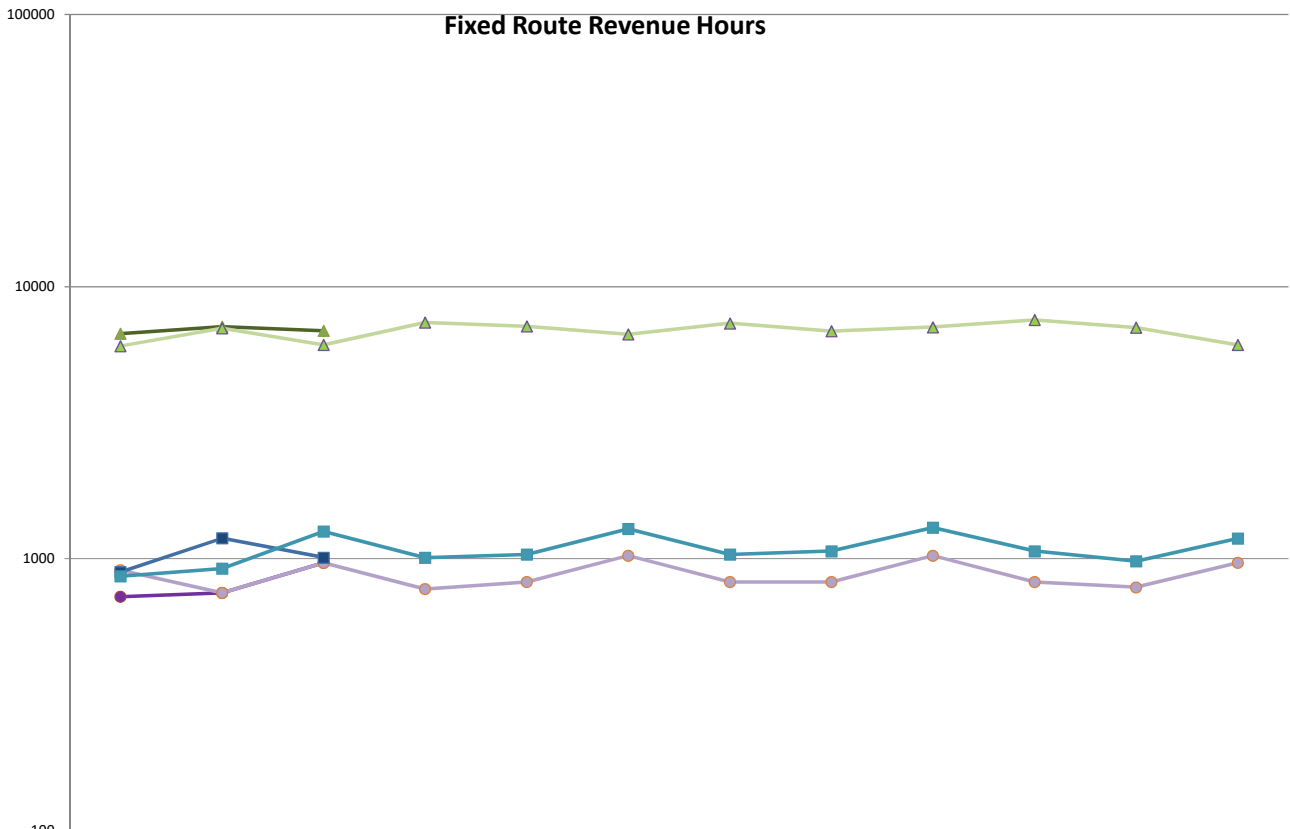
### Connect Mobility Average Daily Boarding's



	July	August	September	October	November	December	January	February	March	April	May	June
● Sunday FY20	76	73	83									
○ Sunday FY19	85	75	85	85	93	93	67	85	94	87	80	85
■ Saturday FY20	121	125	131									
■ Saturday FY19	140	120	140	144	138	149	76	158	130	157	125	124
▲ Weekday FY20	285	283	304									
▲ Weekday FY19	298	304	322	331	311	299	278	337	325	321	308	293

Notes: Average Connect Mobility weekday boarding in September decreased 5.5%.

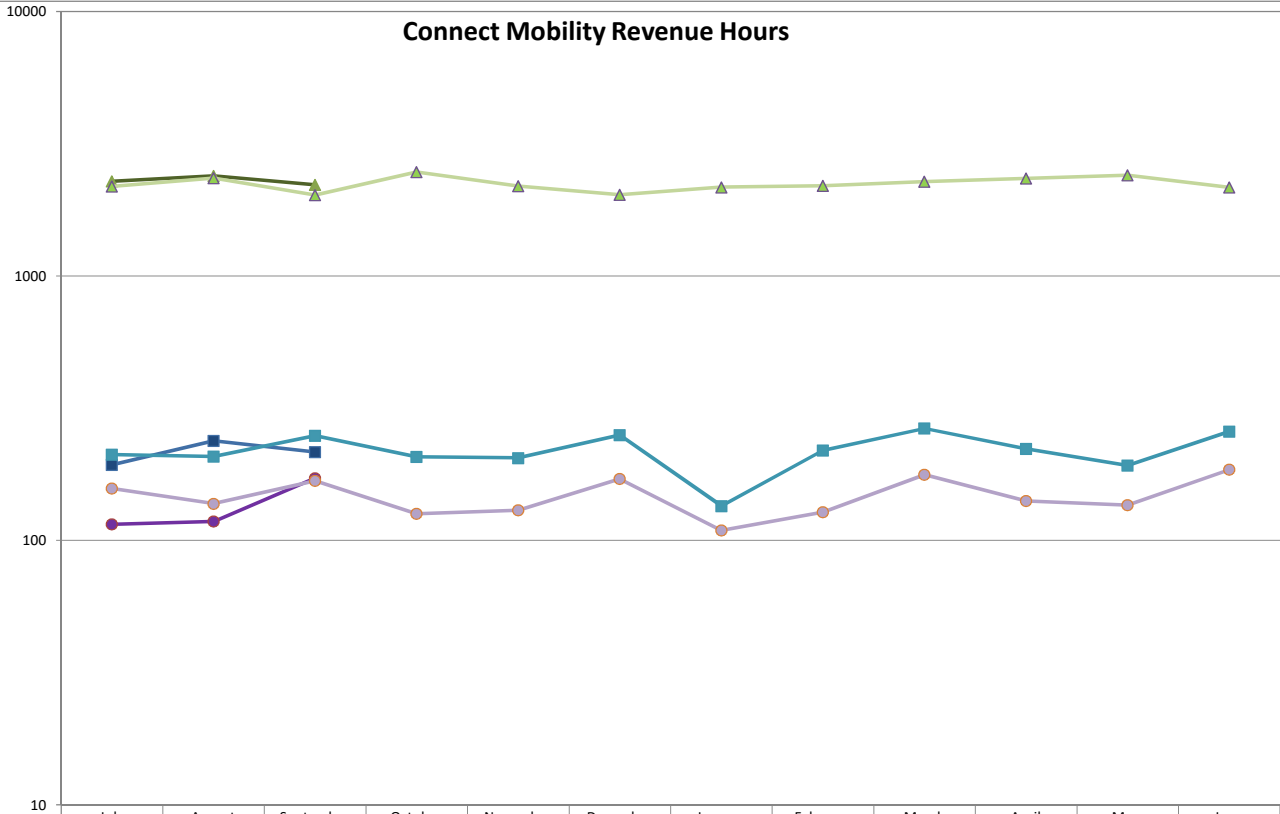
### Fixed Route Revenue Hours



	July	August	September	October	November	December	January	February	March	April	May	June
● Sunday FY20	726	750	967									
● Sunday FY19	907	750	967	774	822	1027	822	822	1027	822	786	967
■ Saturday FY20	894	1190	1011									
■ Saturday FY19	864	920	1261	1009	1036	1288	1036	1067	1303	1067	979	1187
▲ Weekday FY20	6717	7121	6876									
▲ Weekday FY19	6050	7034	6108	7380	7139	6673	7332	6866	7098	7546	7074	6107

Notes:

### Connect Mobility Revenue Hours

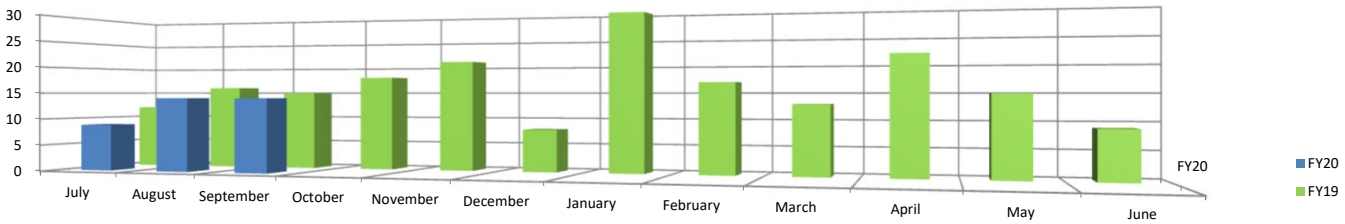


	July	August	September	October	November	December	January	February	March	April	May	June
Sunday FY20	115	118	172	126	130	171	109	128	177	141	136	185
Sunday FY19	157	138	168	126	130	171	109	128	177	141	136	185
Saturday FY20	193	238	216	207	205	250	135	219	265	222	192	258
Saturday FY19	211	208	249	207	205	250	135	219	265	222	192	258
Weekday FY20	2278	2391	2213	2473	2184	2029	2165	2191	2271	2340	2402	2162
Weekday FY19	2181	2346	2024	2473	2184	2029	2165	2191	2271	2340	2402	2162

Notes:

### Safety Reports

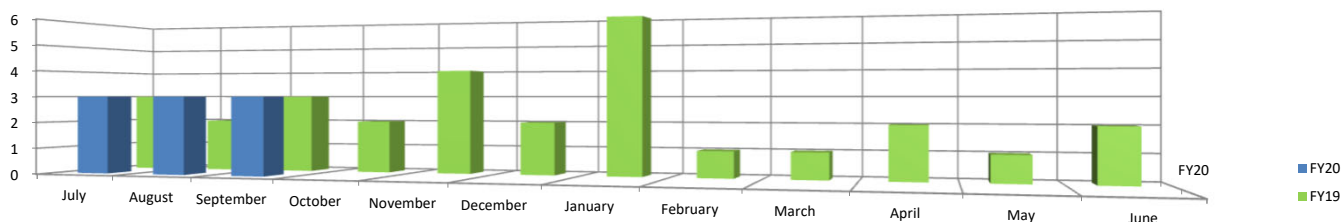
#### Safety Related Incidents Per 100,000 Miles



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	9	14	14	18	21	8	30	17	13	22	15	9
FY19	12	16	15	18	21	8	30	17	13	22	15	9

Notes: The numbers in this category show the *total number of reports received* for the calendar month. This number does not indicate whether an incident or accident was determined to be "Preventable". All submitted reports are reviewed and categorized by the Safety and Training Director.

### Preventable Accidents Per 100,000 Miles

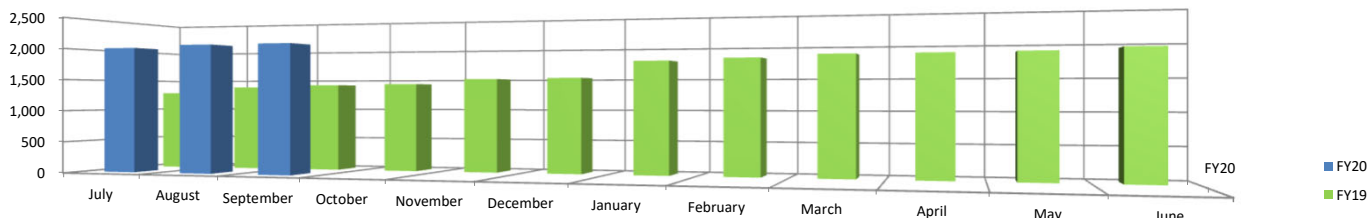


	July	August	September	October	November	December	January	February	March	April	May	June
FY20	3	3	3									
FY19	3	2	3	2	4	2	6	1	1	2	1	2

Notes: **Accident:** An unplanned event that may or may not have resulted in personal injury or property damage, but in which the employee failed to exercise reasonable precautions to prevent the event. This consists of events such as a collision with another vehicle, a collision with a fixed object, closing a vehicle entry/exit door on a customer, etc.

### Social Media Reports

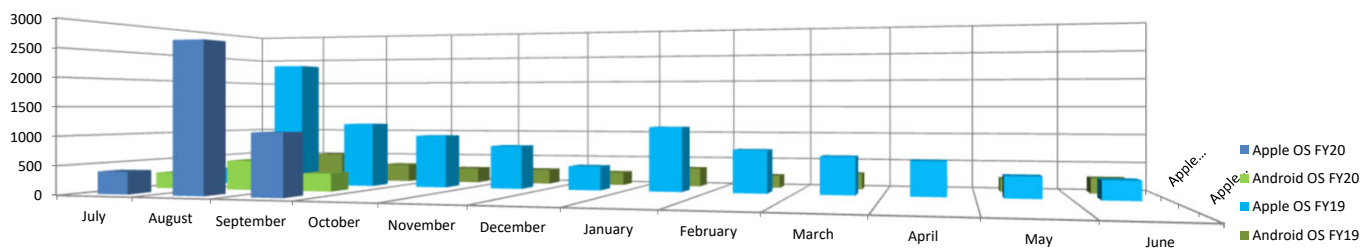
#### Facebook



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	2,015	2,054	2,060									
FY19	1,282	1,382	1,416	1,431	1,509	1,524	1,785	1,821	1,869	1,873	1,886	1,933

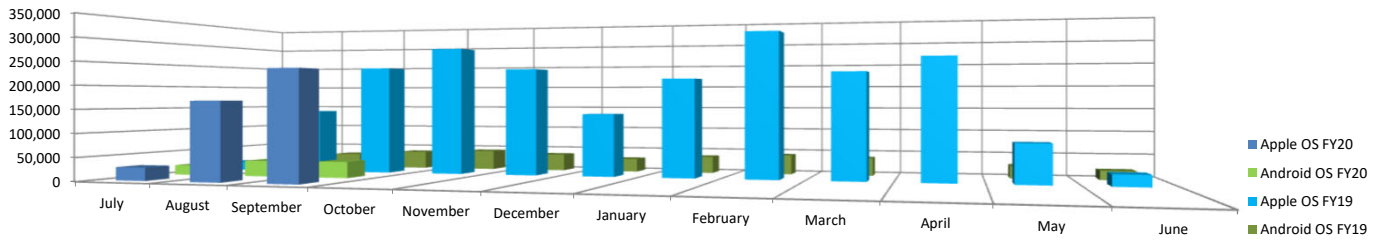
Notes:

#### App Downloads



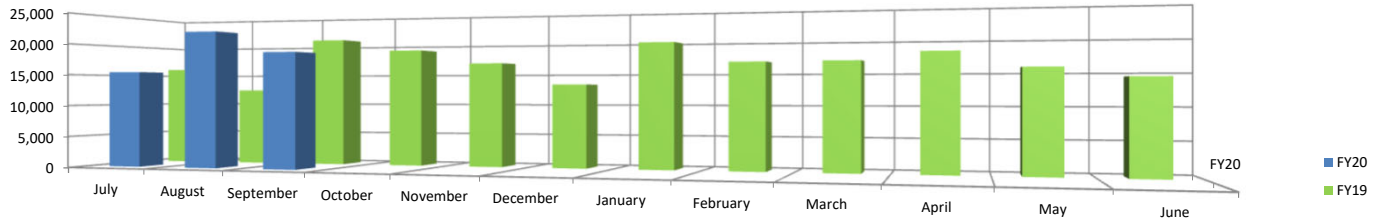
	July	August	September	October	November	December	January	February	March	April	May	June
Apple OS FY20	387	2,624	1,074									
Android OS FY20	282	522	316									
Apple OS FY19	267	2,281	1,167	954	776	425	1,137	747	650	595	365	326
Android OS FY19	222	517	325	271	265	233	332	220	276	237	229	262

### App Sessions



	July	August	September	October	November	December	January	February	March	April	May	June
Apple OS FY20	27,919	167,758	234,074									
Android OS FY20	21,407	33,940	34,860									
Apple OS FY19	18,444	141,402	242,104	285,400	237,834	137,368	215,292	315,378	228,913	259,562	83,283	24,503
Android OS FY19	18,293	31,203	38,928	43,518	37,134	29,309	36,785	42,730	38,655	39,564	26,926	19,577

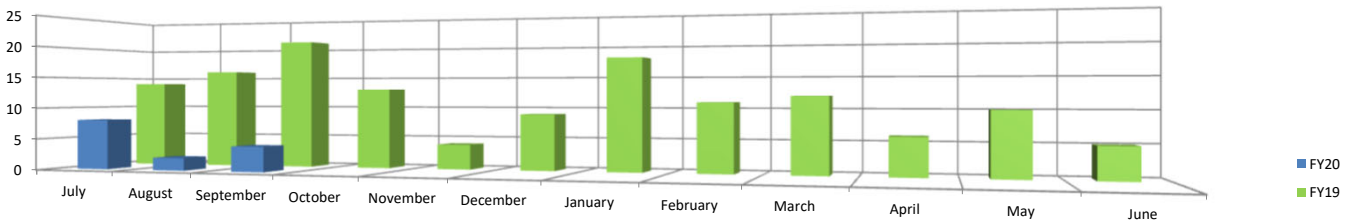
### Website Traffic



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	15,429	21,879	18,495									
FY19	16,048	12,457	20,916	19,059	16,859	13,387	19,993	16,867	16,962	18,275	15,879	14,462

Notes:

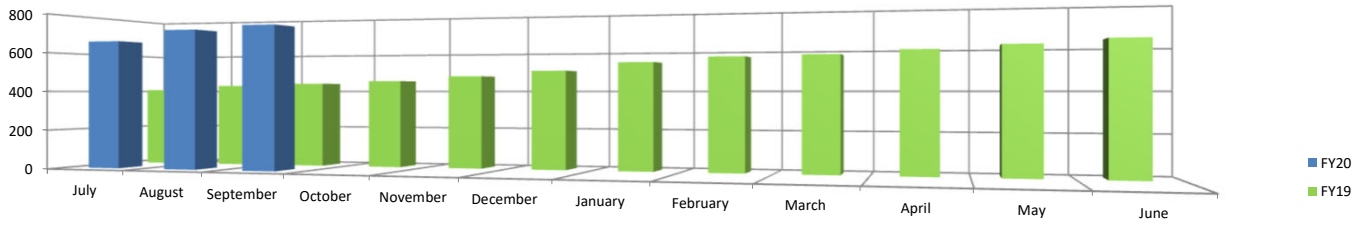
### Twitter



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	8	2	4									
FY19	14	16	21	13	4	9	18	11	12	6	10	5

Notes:

## Instagram



	July	August	September	October	November	December	January	February	March	April	May	June
FY20	661	715	734									
FY19	407	430	441	454	478	505	546	571	578	598	618	641

Notes:



Statistics	Sep 19				Sep 18				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
<b>Connect Transit</b>												
Green	27,680	7,915	806	34.34	25,379	7,797	794	31.98	9.1%	1.5%	1.6%	7.4%
Red	31,187	14,168	1,320	23.63	31,660	14,153	1,317	24.04	-1.5%	0.1%	0.2%	-1.7%
Lime	26,723	17,279	1,358	19.68	30,683	16,620	1,355	22.65	-12.9%	4.0%	0.2%	-13.1%
Aqua	6,932	2,697	192	36.20	8,311	2,681	189	43.93	-16.6%	0.6%	1.2%	-17.6%
Orange	4,294	4,733	360	11.93	4,899	4,692	356	13.76	-12.3%	0.9%	1.1%	-13.3%
Gold	5,472	4,581	388	14.10	6,256	4,622	380	16.46	-12.5%	-0.9%	2.1%	-14.3%
Purple	11,896	10,975	728	16.34	11,566	10,488	718	16.11	2.9%	4.6%	1.4%	1.4%
Blue	5,477	4,270	374	14.66	4,744	4,321	369	12.87	15.5%	-1.2%	1.4%	13.9%
Brown	5,305	3,977	347	15.30	4,832	3,967	346	13.97	9.8%	0.2%	0.2%	9.5%
Tan	5,828	5,823	472	12.35	5,602	5,757	467	12.00	4.0%	1.1%	1.1%	2.9%
Pink	10,630	4,643	366	29.04	6,941	4,187	366	18.96	53.1%	10.9%	0.0%	53.1%
Yellow	18,341	8,202	572	32.06	19,803	8,156	569	34.82	-7.4%	0.6%	0.6%	-7.9%
Olive	-	-	-	-	4,180	4,196	415	10.07	-100.0%	-100.0%	-100.0%	-
Redbird	57,903	7,771	714	81.10	70,750	7,283	677	104.47	-18.2%	6.7%	5.4%	-22.4%
Silver	7,504	6,616	558	13.45	7,888	6,975	551	14.33	-4.9%	-5.1%	1.4%	-6.1%
Eastview	-	-	-	-	-	-	-	-	-	-	-	-
Red Express	3,060	2,051	160	19.13	-	-	-	-	-	-	-	-
Lime Express	2,340	1,966	140	16.71	-	-	-	-	-	-	-	-
<b>Total Fixed Route</b>	<b>230,572</b>	<b>107,667</b>	<b>8,853</b>	<b>26.04</b>	<b>243,494</b>	<b>105,896</b>	<b>8,867</b>	<b>27.46</b>	<b>-5.3%</b>	<b>1.7%</b>	<b>-0.2%</b>	<b>-5.2%</b>
<b>Demand Response</b>												
Connect Mobility	7,022	30,085	2,601	2.70	7,253	30,303	2,441	2.97	-3.2%	-0.7%	6.6%	-9.1%
<b>Total Demand Response</b>	<b>7,022</b>	<b>30,085</b>	<b>2,601</b>	<b>2.70</b>	<b>7,253</b>	<b>30,303</b>	<b>2,441</b>	<b>2.97</b>	<b>-3.2%</b>	<b>-0.7%</b>	<b>6.6%</b>	<b>-9.1%</b>
<b>SYSTEM TOTALS</b>	<b>237,594</b>	<b>137,752</b>	<b>11,454</b>	<b>20.74</b>	<b>250,747</b>	<b>136,199</b>	<b>11,308</b>	<b>22.17</b>	<b>-5.2%</b>	<b>1.1%</b>	<b>1.3%</b>	<b>-6.5%</b>



Statistics	YTD 20				YTD 19				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
<b>Connect Transit</b>												
Green	78,153	24,236	2,468	31.67	70,115	23,320	2,373	29.55	11.5%	3.9%	4.0%	7.2%
Red	91,422	44,275	4,125	22.16	89,570	42,894	3,990	22.45	2.1%	3.2%	3.4%	-1.3%
Lime	84,530	52,646	4,245	19.91	91,710	50,365	4,109	22.32	-7.8%	4.5%	3.3%	-10.8%
Aqua	21,979	8,428	601	36.55	26,217	8,401	598	43.84	-16.2%	0.3%	0.6%	-16.6%
Orange	13,782	14,805	1,130	12.20	14,603	14,769	1,124	12.99	-5.6%	0.2%	0.5%	-6.1%
Gold	16,939	14,530	1,207	14.03	20,118	14,628	1,204	16.71	-15.8%	-0.7%	0.2%	-16.0%
Purple	37,074	33,684	2,285	16.22	39,001	33,180	2,273	17.16	-4.9%	1.5%	0.6%	-5.5%
Blue	17,139	13,400	1,173	14.62	14,143	13,445	1,166	12.13	21.2%	-0.3%	0.5%	20.5%
Brown	15,242	12,409	1,082	14.09	15,779	14,166	1,235	12.78	-3.4%	-12.4%	-12.4%	10.3%
Tan	15,950	18,122	1,469	10.86	17,404	21,513	1,744	9.98	-8.4%	-15.8%	-15.8%	8.8%
Pink	31,415	14,662	1,156	27.18	20,568	13,119	1,148	17.92	52.7%	11.8%	0.7%	51.7%
Yellow	44,079	21,496	1,499	29.41	45,995	21,395	1,493	30.81	-4.2%	0.5%	0.4%	-4.5%
Olive	-	-	-		12,679	13,092	1,295	9.79	-100.0%	-100.0%	-100.0%	
Redbird	85,456	11,848	1,099	77.79	104,317	11,272	1,049	99.42	-18.1%	5.1%	4.7%	-21.8%
Silver	22,661	21,750	1,753	12.93	24,338	21,990	1,743	13.97	-6.9%	-1.1%	0.6%	-7.4%
Eastview	-	-	-		216	501	48	4.50	-100.0%	-100.0%	-100.0%	
Red Express	7,636	6,564	512	14.91	-	-	-					
Lime Express	7,532	6,290	448	16.81	-	-	-					
<b>Total Fixed Route</b>	<b>590,989</b>	<b>319,145</b>	<b>26,251</b>	<b>22.51</b>	<b>606,773</b>	<b>318,050</b>	<b>26,591</b>	<b>22.82</b>	<b>-2.6%</b>	<b>0.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>
<b>Demand Response</b>												
Connect Mobility	21,254	93,099	7,934	2.68	22,348	93,759	7,738	2.89	-4.9%	-0.7%	2.5%	-7.2%
<b>Total Demand Response</b>	<b>21,254</b>	<b>93,099</b>	<b>7,934</b>	<b>2.68</b>	<b>22,348</b>	<b>93,759</b>	<b>7,738</b>	<b>2.89</b>	<b>-4.9%</b>	<b>-0.7%</b>	<b>2.5%</b>	<b>-7.2%</b>
<b>SYSTEM TOTALS</b>	<b>612,243</b>	<b>412,244</b>	<b>34,185</b>	<b>17.91</b>	<b>629,121</b>	<b>411,809</b>	<b>34,329</b>	<b>18.33</b>	<b>-2.7%</b>	<b>0.1%</b>	<b>-0.4%</b>	<b>-2.3%</b>



**Federal Update for Connect Transit**  
**Prepared by Cardinal Infrastructure**  
**October 22, 2019**

**Appropriations**

The House passed its Fiscal Year (FY) 2020 Transportation-HUD Appropriations bill as part of a larger consolidated appropriations package in June. In August, the Senate and Administration came to an agreement on federal government wide funding levels for FYs 20 and 21 which resulted in the House having overspent by \$15 billion on non-defense spending across its FY 20 spending bills. The Senate Appropriations Committee subsequently approved their version of the FY 20 Transportation-HUD spending bill on September 19th. In the absence of enacted appropriations measures, Congress has passed a continuing resolution funding the government through November 21st which the President has signed. The Senate voted 82-15 in favor of the stopgap measure after the House passed the same measure 301-123.

**Capital Investment Grant Program**

When the Senate Appropriations Committee reported out its Transportation-HUD appropriations bill, it showed reduced funding for Small Starts by \$449 million and reduced the Core Capacity program by \$335 million. Meanwhile, the House Appropriations Committee provided the fully authorized funding levels for the Capital Investment Grant (CIG) Small Starts program in its Transportation-HUD appropriations bill which passed in the House. APTA has encouraged its members to contact Senators and advocate for increased CIG funding.

**Transportation Caucus**

Congresswoman Ayanna Pressley (D-MA), Congressman Jesús “Chuy” García (D-IL), and Congressman Mark Takano (D-CA) officially launched the Future of Transportation Caucus. According to the press release, the Caucus "will be dedicated to creating a vision for the future of our transportation system that emphasizes equity, access, and sustainability. The caucus...will feature a standing series of briefings and forums to generate awareness and policy discussions including sustainability, safety, and improved connectivity for all communities."

Current members also include: Reps. Eleanor Holmes Norton (D-DC), Jim McGovern (D-MA), Earl Blumenauer (D-OR), Sharice Davids (D-KS), Hank Johnson (D-GA), Steve Cohen (D-TN), Seth Moulton (D-MA), Ann Kirkpatrick (D-AZ), Jared Huffman (D-CA), Joe Morelle (D-NY), Alan Lowenthal (D-CA), André Carson (D-IN), Donna Shalala (D-FL), Rashida Tlaib (D-MI), Lloyd Doggett (D-TX), and Raul Grijalva (D-AZ).

**Transit-Oriented Development**

The Federal Transit Administration announced a notice of funding opportunity (NOFO) of \$19.19 million for Fiscal Year (FY) 2019 Pilot Program for Transit-Oriented Development Planning. FTA anticipates grant awards from \$250,000 to a maximum of \$2,000,000, providing funding “to integrate land use and transportation planning in new fixed guideway and core capacity transit project corridors.” FTA will hold a webinar to discuss the grant program on October 30<sup>th</sup>.

**Automated Vehicles**

Secretary Chao announced awards for the U.S. Department of Transportation’s (U.S. DOT) Automated Driving Systems (ADS) Demonstration grant program. U.S. DOT awarded a total of \$60 million for 8 proposed projects in 7 states. One recipient, Contra Costa Transit Authority, was awarded \$7.5 million to demonstrate shared on-demand and wheelchair accessible ADS vehicles focusing on ADS services for

mobility challenged riders. No awards were given for bus transit project proposals, although multiple applications were submitted for automated bus transit demonstrations.

### **FHWA Final Rule**

The Federal Highway Administration issued a final rule on "Construction and Maintenance—Promoting Innovation in Use of Patented and Proprietary Products," which will rescind patented and proprietary materials requirements at 23 C.F.R. §§ 635.411(a)-(e), that have effectively denied state departments of transportation more advanced and less expensive technology. According to the final rule, "As a result, [State DOTs] will no longer be required to provide certifications, make public interest findings, or develop research or experimental work plans to use patented or proprietary products in Federal-aid projects."

### **Project Management Oversight**

A notice of proposed rulemaking and request for comment on Project Management Oversight was published by FTA in the [Federal Register](#). Comments must be received by October 25, 2019. The proposed rulemaking would:

- Change applicability of the regulation by shifting the definition of a "major capital project" from one based on the type of project or total project cost to one based on both the amount of Federal financial assistance and the total project cost.
- Raise the total project cost threshold to \$300 million or more and require that the project receive \$100 million or more in Federal investment to be subject to project management oversight (in effect exempting small starts projects under these thresholds from project management oversight).
- Limit project management oversight to quarterly reviews (which currently occur monthly), absent a finding by FTA that a recipient requires more frequent oversight.
- Permit FTA to deem a project that does not meet the dollar-amount thresholds for the level of Federal investment and total project cost as a "major capital project" under certain circumstances (thus capturing them under the project management oversight requirement).
- Add three additional minimum elements to the Project Management Plan: periodic updates of the plan, the recipient's commitment to submit a quarterly project budget and schedule, and safety and security management.
- Add the management of risks, contingencies, and insurance as an element of the Project Management Plan.