



AGENDA

Meeting of the Connect Transit Board of Trustees

June 25, 2019

4:30 P.M.

**Connect Transit Board Room
351 Wylie Drive, Normal, Illinois 61761**

- A. Call to Order
- B. Roll Call
- C. Public Comments
- D. Recognition of Service on Connect Transit Board of Trustees – Trustee John Bowman
- E. Consent Agenda
 - 1. Approval of Minutes of May 28, 2019 Board Meeting which was rescheduled to be held on June 4, 2019
 - 2. Disbursements for the month May 2019
 - 3. Financial Report for month of May 2019
 - 4. Capital and Self Insurance Reserve Fund Balances for month of May 2019
 - 5. Monthly Statistical Report for month of May 2019
- F. Old Business – None.
- G. New Business
 - 1. Recommendation of Mobile Ticketing
 - 2. Recommendation of new “Connect to the Future” Working Group Member
 - 3. Recommendation of PINK Route Deviation (Addendum)
 - 4. Recommendation of “Connect to the Future” Working Group Facilitator (Addendum)
- H. General Manager’s Report
 - 1. Changes in Prevailing Wage Ordinance effective June 1, 2019
 - 2. Bus and Bus Facility Grant
 - 3. ConnectU Update
- I. Trustee’s Comments
- J. Executive Session (cite) – No Executive Session.
- K. Adjournment



May 2019

Financial and Statistical Reports



Connect Transit
Cash Disbursement Report
May 2019

Name	Check Number	Date	Amount	Description
A&RMechanical Contractors, Inc	50269	03-May-19	\$3,585.00	HVAC
A&RMechanical Contractors, Inc	50346	24-May-19	\$2,958.86	HVAC
A.T.U. - C.O.P.E	50300	10-May-19	\$135.81	Payroll Deduction
ABC Bus Companies	50270	03-May-19	\$1,402.59	Bus Parts
Ace-Hi Glass Co.	50347	24-May-19	\$306.70	Glass
Advance Auto Parts	50388	31-May-19	\$165.07	Maintenance Supplies
Advocate Health Care	50271	03-May-19	\$380.47	Misc Expense
Advocate Medical Group	50272	03-May-19	\$72.56	Misc Expense
Airgas USA, LLC	50301	10-May-19	\$128.44	Welding Supplies
All About Eyes	50302	10-May-19	\$70.00	Safety Glasses
Ally Financial	50273	03-May-19	\$196.08	Lease
Amalgamated Transit Union Local 752	50303	10-May-19	\$5,970.00	Payroll Deduction
Amazon Capital Service	50304	10-May-19	\$386.75	Building Supplies, Office Supplies
Amazon Capital Service	50348	24-May-19	\$32.04	Garage Maintenance Equipment
Ancel, Glink, Diamond, Bush, DiCanni &	50349	24-May-19	\$4,006.25	Legal Service
Avail Technologies	50305	10-May-19	\$1,405.00	Software & Tech Support
Barker Motor Co.	50306	10-May-19	\$42.87	Bus Parts
Bill's Key and Lock	50389	31-May-19	\$60.00	Locks & Keys
Birkey's Farm Store, Inc	50350	24-May-19	\$1,068.00	Bus Parts
Blue Cross and Blue Shield of Illinois	50390	31-May-19	\$105,413.03	Insurance
Brink's Incorporated	50307	10-May-19	\$160.82	Consulting
Central Illinois Trucks Inc.	50274	03-May-19	\$1,985.90	Bus Parts
Central Illinois Trucks Inc.	50308	10-May-19	\$2,292.26	Bus Parts
Central Illinois Trucks Inc.	50351	24-May-19	\$1,598.02	Bus Parts
Central States Bus Sales, Inc	50309	10-May-19	\$647.92	Bus Parts
Central States Bus Sales, Inc	50391	31-May-19	\$146.69	Bus Parts
CHEMSEARCH H2O SOLUTIONS	50352	24-May-19	\$675.00	Water Treatment
CIRBN, LLC	50353	24-May-19	\$347.84	Internet
Qty of Bloomington	50310	10-May-19	\$87.28	Utilities
Qty of Bloomington	50354	24-May-19	\$829.01	Utilities
Clark Baird Smith, LLP	50355	24-May-19	\$1,181.25	Legal Service
Corn Belt Energy Corp.	50356	24-May-19	\$3,653.72	Utilities
Cornerstone Government Affairs	50311	10-May-19	\$3,333.33	Consulting
Crown Lift Trucks-735	50392	31-May-19	\$100.00	Garage Equipment Repair
Cummins Crosspoint	50357	24-May-19	\$402.51	Bus Parts
Cumulus Media	50393	31-May-19	\$750.00	Radio Advertising
Dish Network	50358	24-May-19	\$102.03	Television Service
Don Owen Tire Service, Inc.	50275	03-May-19	\$44.44	Bus Parts
Don Owen Tire Service, Inc.	50359	24-May-19	\$2,445.90	Bus Parts
Drollinger Tools LLC	50276	03-May-19	\$52.00	Shop Tools
Eagle Automotive	50277	03-May-19	\$176.10	Bus Parts
Engraving Express	50278	03-May-19	\$44.00	Printed Materials
Engraving Express	50360	24-May-19	\$12.50	Printed Materials
Engraving Express	50394	31-May-19	\$79.00	Maps, Schedules and Printed Materials
ETC Institute	50312	10-May-19	\$17,500.00	Consulting
Evergreen FS	50313	10-May-19	\$76,343.87	Fuel
Fastenal Company	50314	10-May-19	\$4.30	Bus Parts
Fastenal Company	50395	31-May-19	\$225.12	Bus Parts
Fasteners Etc.	50315	10-May-19	\$525.72	Maintenance Supplies
Frontier	50361	24-May-19	\$977.28	Telephone



Connect Transit Cash Disbursement Report May 2019

Name	Check Number	Date	Amount	Description
FSQ Custom Turf	50396	31-May-19	\$280.50	Building Maintenance
Gatekeeper Systems, INC	50397	31-May-19	\$2,353.81	Bus Parts
Gillig LLC	50316	10-May-19	\$135.52	Bus Parts
Gillig LLC	50362	24-May-19	\$136.84	Bus Parts
Global Equipment Company	50317	10-May-19	\$123.42	Garage Supplies
Global Equipment Company	50363	24-May-19	\$722.25	Garage Supplies
Global Equipment Company	50398	31-May-19	\$365.65	Garage Supplies
Great Plains Media	50364	24-May-19	\$1,400.00	Radio Advertising
Grosso's Garage	50279	03-May-19	\$120.40	Outside Repair Service
Heritage Machine & Welding, Inc.	50318	10-May-19	\$276.43	Bus Parts
Heritage Machine & Welding, Inc.	50399	31-May-19	\$159.12	Bus Parts
IQMA Retirement Trust	ACH	09-May-19	\$26,702.94	Payroll Deduction
IQMA Retirement Trust	ACH	23-May-19	\$26,684.97	Payroll Deduction
Illinois Department of Revenue	50319	10-May-19	\$12,045.40	Payroll Deduction
Illinois Department of Revenue	50365	24-May-19	\$11,880.27	Payroll Deduction
Illinois State Disbursement Unit	50320	10-May-19	\$739.65	Payroll Deduction
Illinois State Disbursement Unit	50366	24-May-19	\$801.57	Payroll Deduction
Interstate Batteries of Mid-Illinois	50321	10-May-19	\$181.92	Support Vehicles
Jeff Holtke	50345	16-May-19	\$295.18	Trustee's Expense
Jesse Baxter	50322	10-May-19	\$405.00	Software Licensing
Jesse Baxter	50367	24-May-19	\$405.00	Software Licensing
Kashia d/ b/ a Inbox Loan	50323	10-May-19	\$45.00	Payroll Deduction
Kashia d/ b/ a Inbox Loan	50368	24-May-19	\$45.00	Payroll Deduction
Kathleen Cooley	50400	31-May-19	\$34.78	Uniforms
Ken's Oil Service, Inc	50280	03-May-19	\$1,615.08	Oil, Antifreeze
Ken's Oil Service, Inc	50324	10-May-19	\$2,228.33	Oil, Antifreeze
Ken's Oil Service, Inc	50369	24-May-19	\$360.01	Oil, Antifreeze
Ken's Oil Service, Inc	50401	31-May-19	\$1,635.58	Oil, Antifreeze
Kirby Risk Corporation	50370	24-May-19	\$43.83	Bus Parts
Kirk's Automotive, Inc	50325	10-May-19	\$1,300.00	Bus Parts
Lewis, Yockey & Brown, Inc	50326	10-May-19	\$6,332.75	Bus Shelters
LKM Mowing & Landscaping	50327	10-May-19	\$1,098.00	Building Maintenance
Michelin North America, Inc	50328	10-May-19	\$3,548.46	Tires
Midwest Equipment II	50371	24-May-19	\$117.25	Lawn Maintenance Equipment
Midwest Transit Equipment, Inc.	50281	03-May-19	\$44.89	Bus Parts
Midwest Transit Equipment, Inc.	50372	24-May-19	\$299.23	Bus Parts
Miller Janitor Supply	50329	10-May-19	\$85.21	Maintenance Supplies
Minerva Promotions	50282	03-May-19	\$347.00	Uniforms
Minerva Promotions	50330	10-May-19	\$180.00	Uniforms
Minerva Promotions	50373	24-May-19	\$394.25	Uniforms
Morris Avenue Garage	50283	03-May-19	\$28.00	Vehicle Inspection
Morris Avenue Garage	50331	10-May-19	\$53.00	Vehicle Inspection
Morris Avenue Garage	50374	24-May-19	\$196.00	Vehicle Inspection
Mutual of Omaha	50375	24-May-19	\$13,971.43	Life, AD&D, STD & LTD
Mutual Wheel	50284	03-May-19	\$70.96	Bus Parts
Myers Tire Supply	50285	03-May-19	\$396.23	Bus Parts
Neuhoff Media	50332	10-May-19	\$1,300.00	Advertising
Nicor Gas	50376	24-May-19	\$1,746.26	Utilities
Oberlander Alarm Systems, Inc.	50377	24-May-19	\$208.00	Security Alarm Service Fee
Occupational Health Centralized Billing	50333	10-May-19	\$478.50	Drug Testing



Connect Transit
Cash Disbursement Report
May 2019

Name	Check Number	Date	Amount	Description
Orkin Pest Control	50334	10-May-19	\$560.80	Pest Control
Payroll	ACH	09-May-19	\$187,202.28	
Payroll	ACH	23-May-19	\$190,379.10	
Personal Finance Company LLC	50335	10-May-19	\$373.80	Payroll Deduction
Personal Finance Company LLC	50378	24-May-19	\$373.80	Payroll Deduction
Petty Cash	50336	10-May-19	\$24.99	Reimbursement- Office Supplies
Piercy Auto Body	50286	03-May-19	\$3,923.67	Outside Repair
Quantum Radiators, Inc	50379	24-May-19	\$3,650.00	Bus Parts
Republic Services# 368	50287	03-May-19	\$155.95	Garbage Disposal
Rush Truck Center, Normal	50288	03-May-19	\$3,674.35	Bus Parts
Safety-Kleen Systems, Inc	50289	03-May-19	\$283.34	Cleaning Supplies
Sam Leman	50402	31-May-19	\$862.43	Outside Repair
Secretary of State	50380	24-May-19	\$58.00	Vehicle Registration
Shelly Perry	50290	03-May-19	\$117.25	Travel Reimbursement
Shive-Hattery, Inc.	50291	03-May-19	\$3,500.00	Bus Shelters
Social Security Administration	50337	10-May-19	\$60.00	Payroll Deduction
Social Security Administration	50381	24-May-19	\$60.00	Payroll Deduction
Southtown Wrecker Service, Inc.,	50292	03-May-19	\$110.00	Towing
Stark Excavating, INC	50403	31-May-19	\$72,607.00	Concrete
Stephens Auto Glass	50293	03-May-19	\$270.24	Glass
Sunbelt Rentals	50382	24-May-19	\$87.25	Bus Shelters
Tech Electronics	50294	03-May-19	\$612.00	Building Maintenance
Tech Electronics	50383	24-May-19	\$22,000.00	Proxy Locks
The Aftermarket Parts Company LLC	50295	03-May-19	\$2,196.12	Bus Parts
The Aftermarket Parts Company LLC	50338	10-May-19	\$3,017.31	Bus Parts
The Aftermarket Parts Company LLC	50384	24-May-19	\$3,281.90	Bus Parts
The Aftermarket Parts Company LLC	50404	31-May-19	\$182.27	Bus Parts
The Bus Coalition	50339	10-May-19	\$500.00	Subscriptions
The Pantagraph	50340	10-May-19	\$379.20	Public Notices
Thermo King Quad Cities, Inc.	50341	10-May-19	\$3,681.73	Bus Parts
Tonto Apache d/ b/ a Comet Loans	50342	10-May-19	\$55.00	Payroll Deduction
Tonto Apache d/ b/ a Comet Loans	50385	24-May-19	\$55.00	Payroll Deduction
Town of Normal	50296	03-May-19	\$381.80	Utilities
Town of Normal	50405	31-May-19	\$381.80	Utilities
TransitTalent.com	50343	10-May-19	\$115.00	Public Notices
Truck Centers, Inc.	50386	24-May-19	\$1,584.84	Bus Parts
UniFirst Corporation	50297	03-May-19	\$545.88	Cleaning Uniforms & Rugs
UniFirst Corporation	50387	24-May-19	\$452.88	Cleaning Uniforms & Rugs
United Parcel Service	50406	31-May-19	\$12.05	Shipping
USDepartment of Treasury	ACH	14-May-19	\$65,672.69	Federal Tax Payment
USDepartment of Treasury	ACH	29-May-19	\$64,796.02	Federal Tax Payment
Verizon Wireless	50298	03-May-19	\$279.40	Mobile Data Terminals for SS
Visa - Commerce Bank	50299	03-May-19	439.97	Equipment, Tools & Other
Visa - Commerce Bank	50299	03-May-19	60.85	Legal
Visa - Commerce Bank	50299	03-May-19	8.00	Support Vehicles
Visa - Commerce Bank	50299	03-May-19	72.96	Advertising- Employment
Visa - Commerce Bank	50299	03-May-19	506.38	Bus Parts- FR
Visa - Commerce Bank	50299	03-May-19	195.73	Office Equipment
Visa - Commerce Bank	50299	03-May-19	19.27	Office Supplies
Visa - Commerce Bank	50299	03-May-19	319.96	Software Licensing
Visa - Commerce Bank	50299	03-May-19	1,373.95	Management
Visa - Commerce Bank	50299	03-May-19	7,145.97	Travel & Meetings



Connect Transit
Cash Disbursement Report
May 2019

Name	Check Number	Date	Amount	Description
Visa - Commerce Bank	50299	03-May-19	238.48	Advertising- Promotions
Vision Service Plan (IL)	50407	31-May-19	\$876.36	Vision Insurance
Watts Copy Systems, Inc	50408	31-May-19	\$782.20	Lease
WGLT	50344	10-May-19	\$600.00	Radio Advertising
	Grand Total		\$1,020,085.42	

Bloomington Normal Public Transit

Balance Sheet

Division: 99 Board Reports

As of: 5/31/2019

Fiscal Year: 2019 Period: 11 May-2019

Assets

Current Assets

Checking and Savings	\$7,541,287.15
Accounts Receivable	(\$36,617.15)
Inventory Asset - Fuel	\$63,502.78
Inventory Asset - Parts	\$160,491.25
Inventory Asset - Tires	\$0.00
Other Current Assets	\$216,609.29

Total Current Assets **\$7,945,273.32**

Fixed Assets \$21,823,963.87

Total Assets **\$29,769,237.19**

Liabilities & Equity

Liabilities

Accounts Payable	\$195,461.59
Payroll Liabilities	\$1,086,096.01
Contracts	\$48,545.00
Due to Illinois Funds Account	\$26,139.00
Deferred Revenue	\$154,633.86
Deficit Funding Advance	\$0.00

Total Liabilities **\$1,510,875.46**

EQUITY

Fixed Asset Equity	\$12,483,532.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

Total Equity **\$19,253,945.39**

Retained Earnings \$9,004,416.34

Total Liabilities & Equity **\$29,769,237.19**

Bloomington Normal Public Transit

Income Statement With Approved Budget

From Fiscal Year: 2019	From Period 11	Division: 98 Operating Profit/Loss		As of: 5/31/2019	
Thru Fiscal Year: 2019	Thru Period 11	May-2019	Jul-2018 May-2019	May-2019	Approved Budget
Operating Revenue					
Passenger Fares		\$62,991.79	\$626,795.21	9.63%	\$654,000.00
ISU Contract Fare		\$45,416.66	\$499,583.26	8.33%	\$545,000.00
Other Contract Fares		\$9,038.77	\$109,279.55	4.76%	\$190,000.00
Advertising Revenue		\$5,601.51	\$87,263.60	3.25%	\$172,500.00
Miscellaneous Revenue		\$188.20	\$16,559.27	5.38%	\$3,500.00
Total Operating Revenue		\$123,236.93	\$1,339,480.89	7.87%	\$1,565,000.00
Operating Expenses					
Operators Wages		\$440,811.15	\$5,093,899.20	8.00%	\$5,512,000.00
Maintenance Wages		\$79,270.35	\$953,354.06	6.66%	\$1,191,000.00
Administration Wages		\$76,866.41	\$767,707.16	7.51%	\$1,024,000.00
Employer Payroll Tax Expense		\$45,446.89	\$540,415.37	7.18%	\$633,000.00
Retirement Plan		\$24,473.14	\$271,800.32	6.65%	\$368,000.00
Group Insurance		\$113,667.00	\$1,280,135.91	6.86%	\$1,657,000.00
Uniform Expense		(\$2,416.87)	\$21,424.97	-6.71%	\$36,000.00
Professional Services		\$16,667.33	\$244,617.25	5.13%	\$325,000.00
Outside Repair-Labor		\$3,834.71	\$62,901.35	3.42%	\$112,000.00
Contract Maintenance Services		\$9,936.33	\$109,442.72	8.49%	\$117,000.00
Custodial Services		\$1,129.55	\$11,442.00	7.06%	\$16,000.00
Employee Recruiting/Testing/Temp Help		\$387.00	\$8,186.39	3.23%	\$12,000.00
Fuel		\$55,413.36	\$701,683.86	6.18%	\$897,000.00
Lubricants		\$2,033.16	\$23,808.92	4.62%	\$44,000.00
Tires		(\$13,594.97)	\$44,455.76	-14.94%	\$91,000.00
Bus Repair Parts		\$17,302.08	\$202,085.20	8.87%	\$195,000.00
Other Materials & Supplies		\$7,025.31	\$36,435.21	12.33%	\$57,000.00
Shelters/Signs/Shop Tools		\$839.09	\$9,315.97	8.39%	\$10,000.00
Computer and Office Supplies		\$2,039.11	\$200,199.55	1.28%	\$159,000.00
Utilities		\$10,039.55	\$104,565.40	7.22%	\$139,000.00
Corporate Insurance		\$23,313.22	\$312,308.59	8.70%	\$268,000.00
Dues/Subscriptions/Fees		\$310.00	\$45,431.18	0.62%	\$50,000.00
Printing/Marketing/Training		\$14,494.33	\$172,836.10	5.41%	\$268,000.00
Total Operating Expenses		\$929,287.23	\$11,218,452.44	7.05%	\$13,181,000.00
Operating Assistance					
Operating Deficit Before Subsidies and Grants		(\$806,050.30)	(\$9,878,971.55)	6.94%	(\$11,616,000.00)
City of Bloomington Operating Assistance		\$50,833.33	\$559,166.63	8.33%	\$610,000.00
Town of Normal Operating Assistance		\$32,500.00	\$357,500.00	8.33%	\$390,000.00
Illinois Downstate Operating Assistance		\$597,970.00	\$7,222,830.00	7.05%	\$8,482,000.00
FTA 5307 Operating Assistance		\$113,723.00	\$1,604,753.00	5.68%	\$2,002,000.00
Total Operating Assistance		\$795,026.33	\$9,744,249.63	6.92%	\$11,484,000.00

Connect Transit
Local Capital and Self-Insurance Fund Balance
May 2019

<u>Local Capital</u>	<u>Commerce Bank - Cash Balance</u>	
05/01/19	Beginning Balance	\$ 1,064,979.14
05/01/19	Additions - Interest Income	<u>\$ 135.68</u>
05/31/19	Ending Balance	<u>\$ 1,065,114.82</u>
Total Reserve Capital Account		<u><u>\$ 1,065,114.82</u></u>

Breakdown of Local Funding in Local Capital #2 (Earmarked Funds):

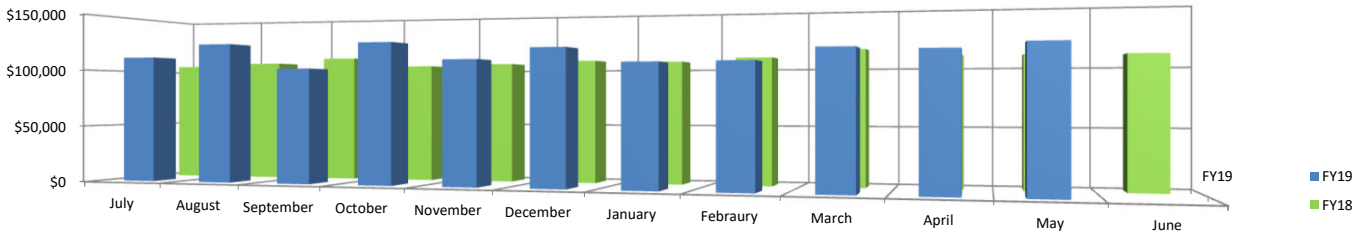
	<u>FY19 Received</u> <u>5/31/2019</u>	<u>FY19 Receivable</u> <u>5/31/2019</u>
Bloomington	\$ 547,708.26	\$ -
Normal	<u>\$ 450,244.16</u>	<u>\$ -</u>
Total YTD	<u><u>\$ 997,952.42</u></u>	<u><u>\$ -</u></u>

Local Capital Reserve Fund Balance - Account Value

<u>05/31/19</u>	Cash Balance	\$ 1,065,114.82
<u>05/31/19</u>	Loans to Operating	\$ 2,980,249.22
<u>05/31/19</u>	Reserve fund for underground storage tank (Cap. I)	<u>\$ (40,000.00)</u>
<u>05/31/19</u>	Ending Balance	<u>\$ 4,005,364.04</u>

Financial Reports

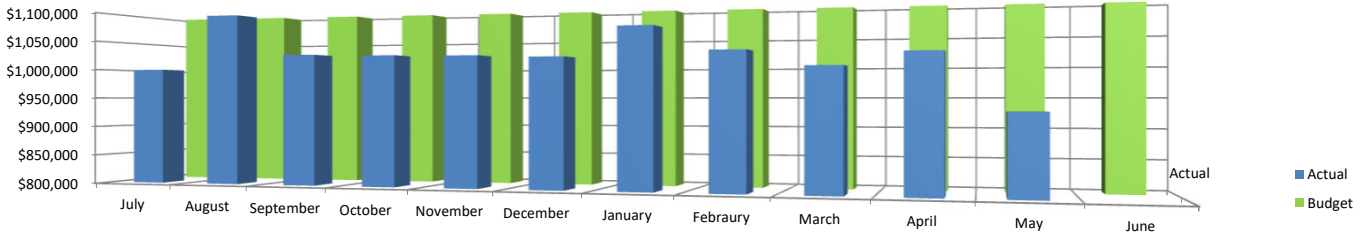
Transit Fare



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	\$111,416	\$122,580	\$100,493	\$122,655	\$107,501	\$116,816	\$104,334	\$104,767	\$114,752	\$112,897	\$117,447	
FY18	\$104,830	\$107,448	\$111,692	\$103,871	\$105,390	\$107,762	\$106,388	\$109,339	\$115,744	\$110,241	\$110,211	\$110,224

Notes: ISU revenue increased \$863 in May 2019 from May 2018. Other Contract Fares revenue decreased \$2,126 in May 2019 from May 2018 due to Heartland Community College, Eastview Church and Medicaid. Total Cash Fares increased \$10,945 in May 2019 from May 2018. Total Pass Fares decreased \$2,353 in May 2019 from May 2018.

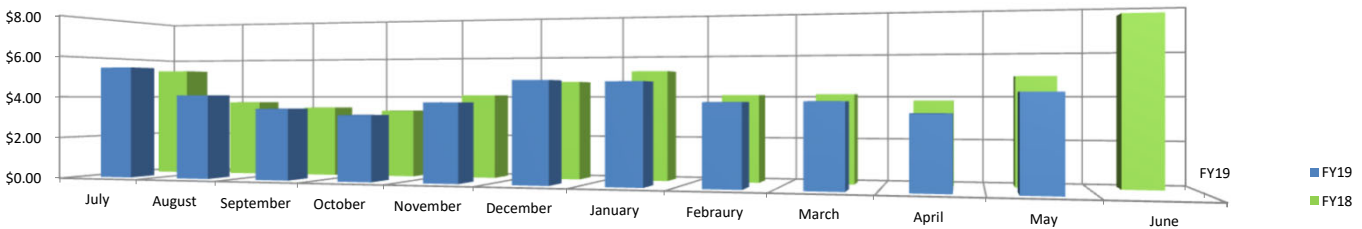
Operating Expenses



	July	August	September	October	November	December	January	February	March	April	May	June
Actual	\$999,862	\$1,093,708	\$1,023,682	\$1,021,598	\$1,020,327	\$1,017,240	\$1,065,534	\$1,025,580	\$1,000,233	\$1,021,222	\$929,287	
Budget	\$1,098,417	\$1,098,417	\$1,098,416	\$1,098,417	\$1,098,417	\$1,098,416	\$1,098,417	\$1,098,417	\$1,098,416	\$1,098,417	\$1,098,417	\$1,098,416

Notes:

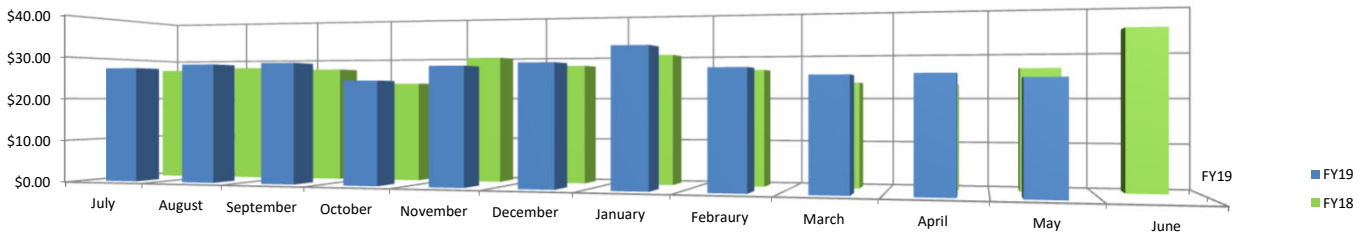
Fixed Route Cost Per Unlinked Passenger Trip



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	\$5.46	\$4.07	\$3.42	\$3.13	\$3.74	\$4.76	\$4.69	\$3.77	\$3.81	\$3.30	\$4.21	
FY18	\$5.36	\$3.71	\$3.44	\$3.29	\$4.07	\$4.72	\$5.22	\$4.08	\$4.12	\$3.82	\$4.91	\$7.60

Notes: Expenses decreased \$74,996 in May 2019 from May 2018. Trips increased 10,042 in May 2019 from May 2018.

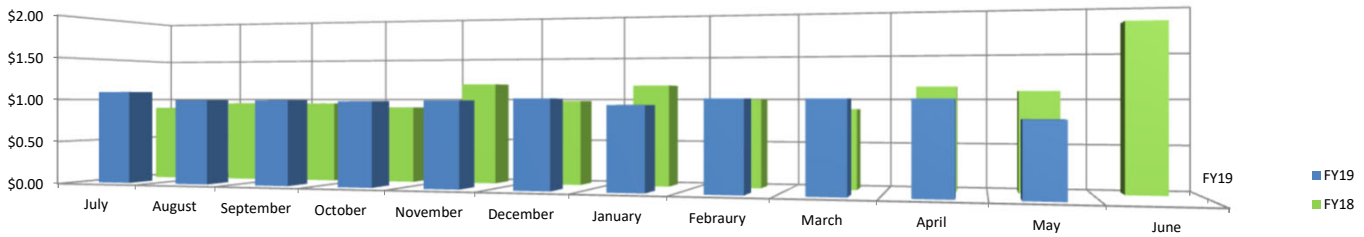
Connect Mobility Cost Per Unlinked Passenger Trip



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	\$27.37	\$28.11	\$28.31	\$24.12	\$27.38	\$27.98	\$31.52	\$26.64	\$24.98	\$25.21	\$24.29	
FY18	\$27.17	\$27.77	\$27.27	\$23.67	\$29.84	\$27.74	\$30.12	\$26.52	\$23.54	\$23.13	\$26.55	\$35.01

Notes: Expenses decreased \$16,624 in May 2019 from May 2018. Trips increased by 23 in May 2019 from May 2018.

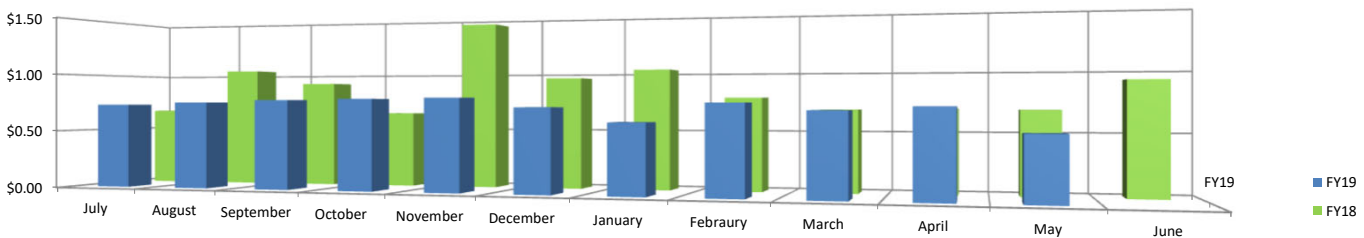
Fixed Route Cost Per Maintenance Mile (Excluding Fuel) Unaudited



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	\$1.09	\$0.99	\$0.99	\$0.98	\$0.99	\$1.01	\$0.94	\$1.01	\$1.01	\$1.01	\$0.80	
FY18	\$0.89	\$0.95	\$0.95	\$0.90	\$1.18	\$0.98	\$1.16	\$1.00	\$0.89	\$1.14	\$1.09	\$1.82

Notes: Fixed Route maintenance expense decreased \$31,680 in May 2019 from May 2018. Fixed Route miles decreased 494 in May 2019 from May 2018.

Connect Mobility Cost Per Maintenance Mile (Excluding Fuel) Unaudited

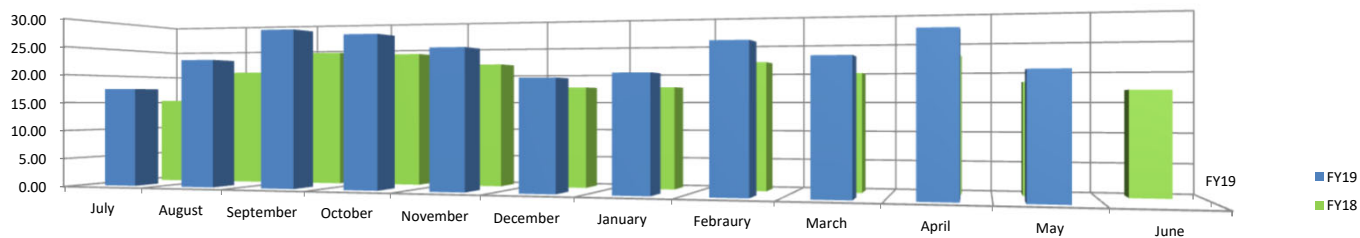


	July	August	September	October	November	December	January	February	March	April	May	June
FY19	\$0.73	\$0.75	\$0.77	\$0.78	\$0.79	\$0.71	\$0.59	\$0.75	\$0.69	\$0.72	\$0.52	
FY18	\$0.67	\$1.04	\$0.92	\$0.65	\$1.44	\$0.96	\$1.03	\$0.79	\$0.69	\$0.70	\$0.69	\$0.93

Notes: Connect Mobility maintenance expense decreased \$5,795 in May 2019 from May 2018. Mobility miles increased 1,700 in May 2019 from May 2018.

Operations Reports

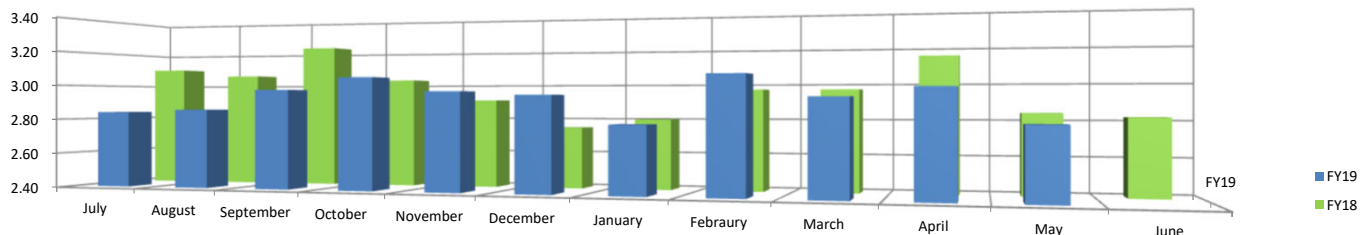
Fixed Route Passengers Per Hour



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	17.44	22.54	27.68	26.69	24.25	19.08	19.83	24.83	22.30	26.31	20.01	
FY18	15.34	20.68	24.24	23.86	21.84	17.64	17.63	21.83	19.89	22.66	18.31	17.01

Notes: Fixed route boardings per revenue hour increased 2.2% or .15 boardings PRH in May 2019 over May 2018. This is the average boardings per revenue hour for all fixed route service in May.

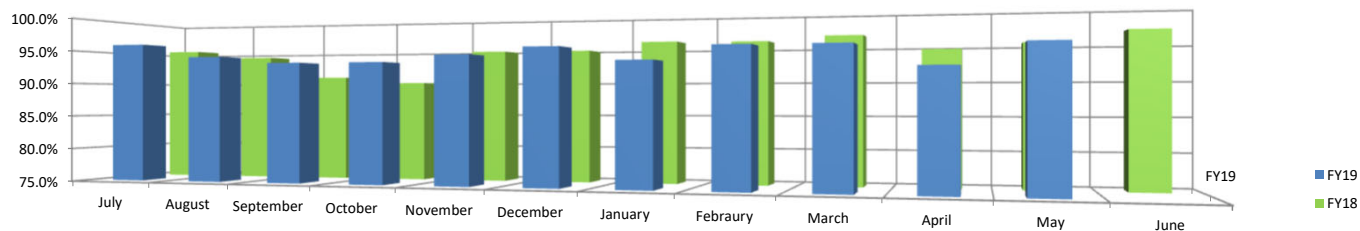
Connect Mobility Passengers Per Hour



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	2.84	2.85	2.97	3.04	2.96	2.94	2.78	3.05	2.93	2.98	2.79	
FY18	3.10	3.06	3.23	3.03	2.91	2.75	2.80	2.97	2.97	3.15	2.84	2.82

Notes: Mobility boardings per revenue hour in April 2019 decreased 5.2%, mileage increased .1%, and passenger trips decreased by 439 trips.

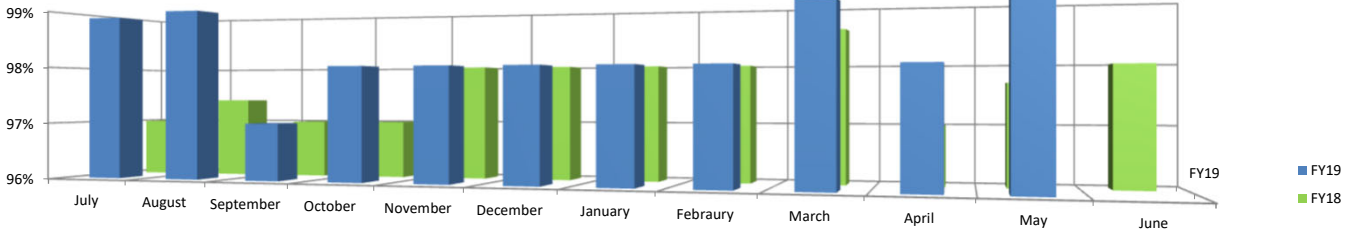
Fixed Route On Time Performance



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	96.0%	94.0%	93.0%	93.0%	94.0%	95.0%	93.0%	95.0%	95.0%	92.0%	95.0%	
FY18	95.4%	94.3%	91.0%	90.1%	94.9%	94.9%	96.1%	96.0%	96.7%	94.6%	95.4%	97.0%

Notes:

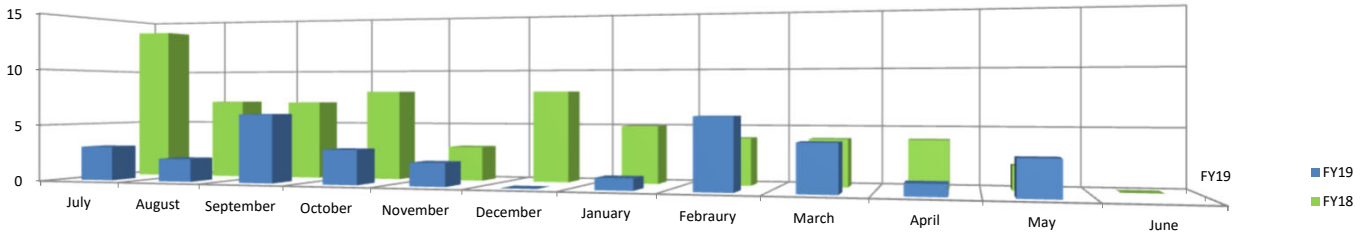
Connect Mobility On Time Performance



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	99%	99%	97%	98%	98%	98%	98%	98%	99%	98%	99%	
FY18	97%	97%	97%	97%	98%	98%	98%	98%	99%	97%	98%	98%

Notes:

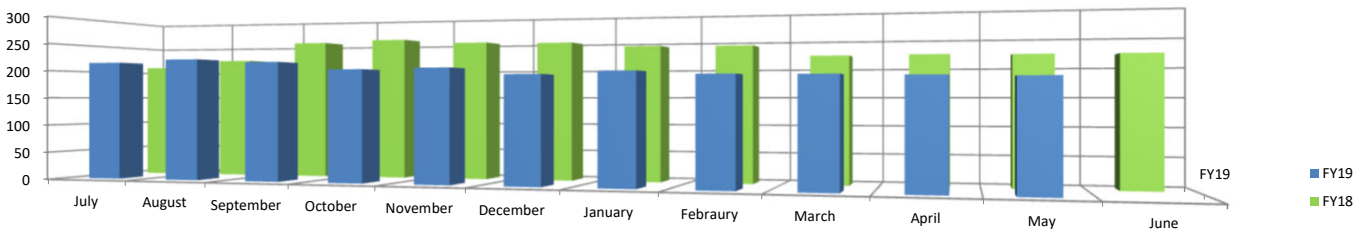
Validated Complaints Per 100,000 Miles



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	3	2	6	3	2	0	1	6	4	1	3	
FY18	14	7	7	8	3	8	5	4	4	4	2	0

Notes:

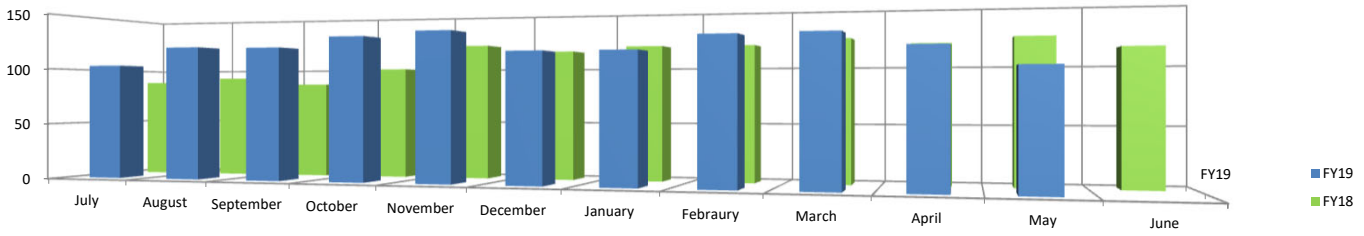
Fixed Route Average Daily Phone Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	215	220	214	200	202	190	195	189	188	186	184	
FY18	209	222	255	259	252	250	242	241	222	223	222	222

Notes:

Connect Mobility Average Daily Phone Calls

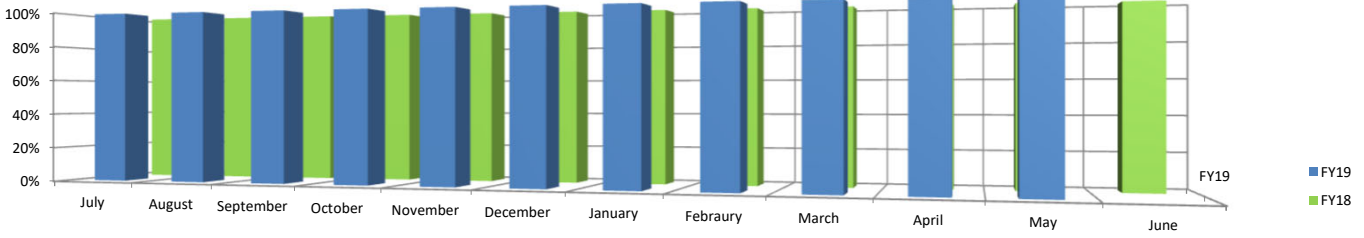


	July	August	September	October	November	December	January	February	March	April	May	June
FY19	103	119	118	127	131	113	113	125	126	115	99	115
FY18	88	92	86	100	121	115	119	119	124	119	124	115

Notes:

Maintenance Reports

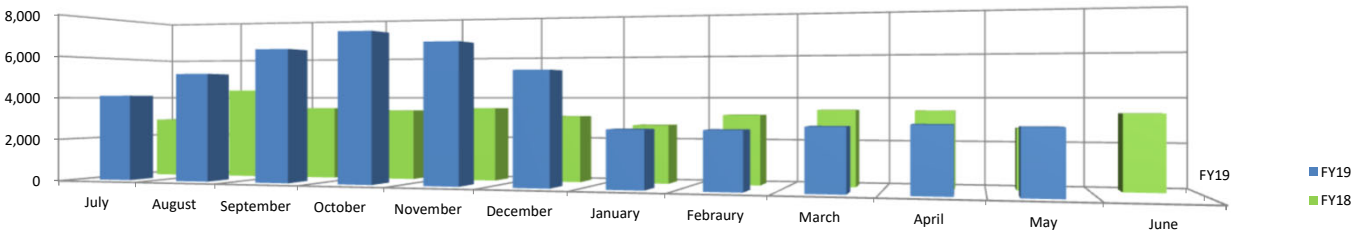
Percent Preventative Maintenance Performed On Time



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
FY18	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Notes:

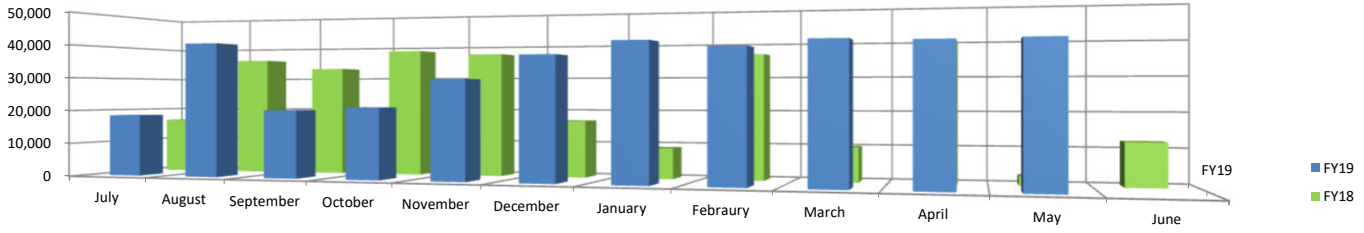
Fixed Route Vehicle Miles Between Trouble Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	4,098	5,139	6,281	7,067	6,541	5,238	2,623	2,625	2,796	2,905	2,827	115
FY18	2,851	4,365	3,466	3,362	3,481	3,107	2,710	3,206	3,445	3,423	2,670	3,329

Notes:

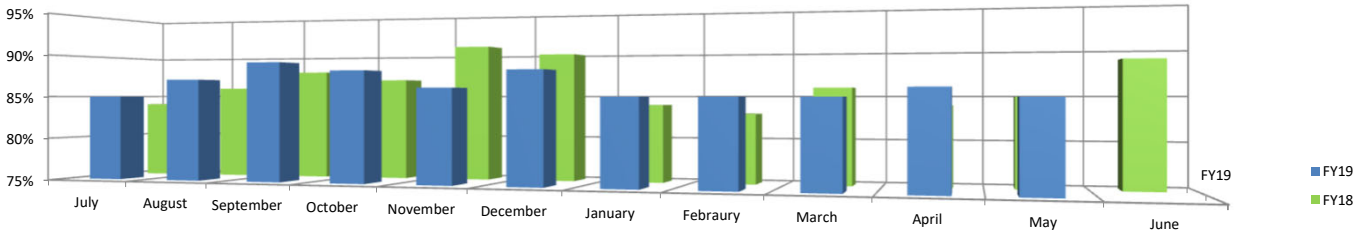
Connect Mobility Vehicle Miles Between Trouble Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	18,403	40,270	20,135	21,038	29,299	36,081	39,760	37,900	39,591	39,116	39,412	
FY18	16,494	35,689	32,937	38,345	37,155	16,893	9,003	36,495	9,933	39,483	2,535	12,142

Notes:

Average Interior Cleanliness Inspection Score

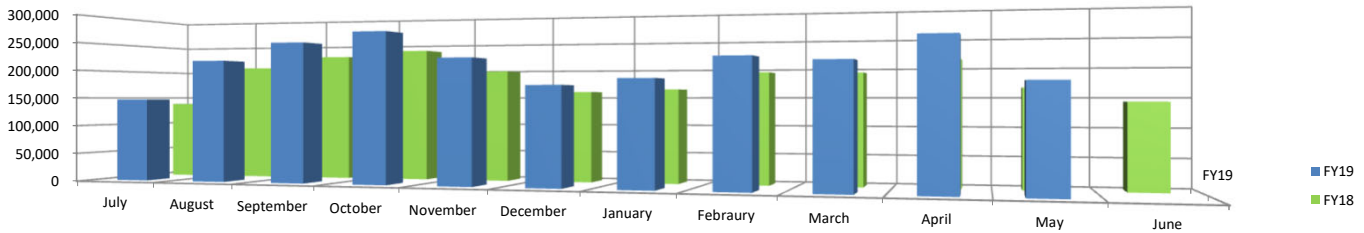


	July	August	September	October	November	December	January	February	March	April	May	June
FY19	85%	87%	89%	88%	86%	88%	85%	85%	85%	86%	85%	
FY18	84%	86%	88%	87%	91%	90%	84%	83%	86%	84%	85%	89%

Notes:

Ridership Reports

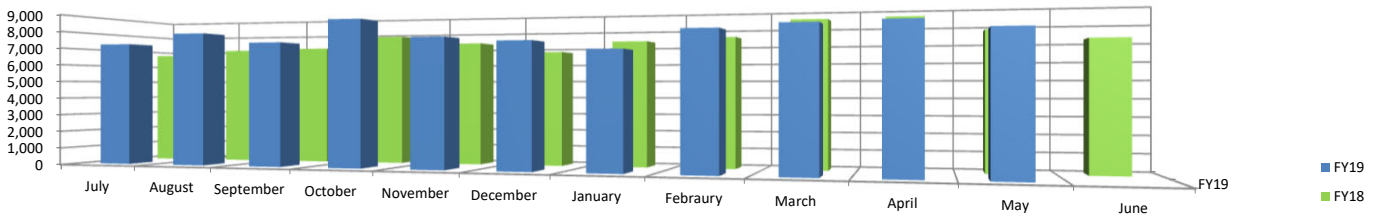
Fixed Route Monthly Ridership



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	147,044	216,235	247,067	264,670	218,148	171,450	182,241	217,324	210,221	248,258	176,834	
FY18	138,075	206,628	226,611	236,650	197,733	160,344	164,672	193,532	192,518	213,790	166,907	143,765

Notes: Fixed route trips increased 5.9% or 9,927 in April 2019 and 9.6% YTD (July-May). National peer agency ridership decreased 1.06% and regional transit agency ridership has decreased 1.71% (July-April).

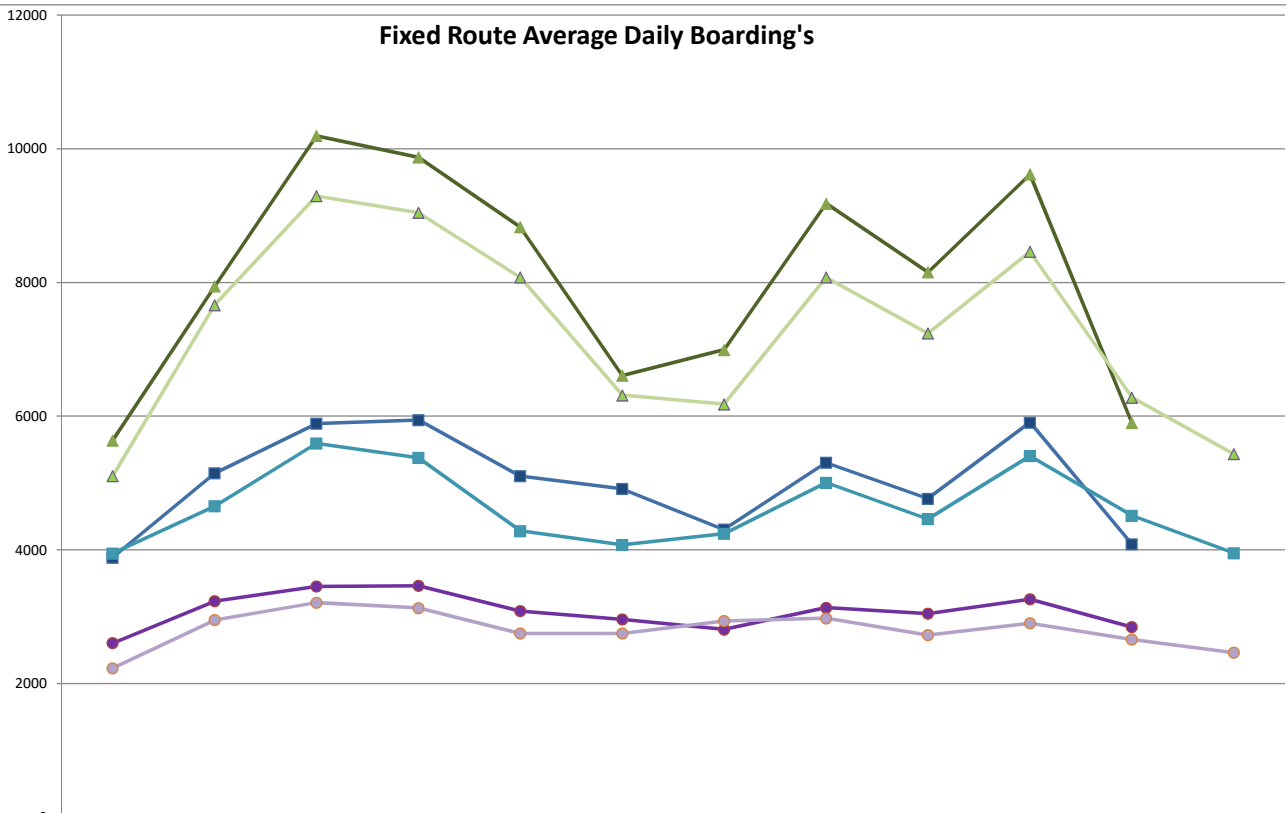
Connect Mobility Monthly Ridership



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	7,253	7,842	7,253	8,540	7,465	7,203	6,688	7,733	7,958	8,054	7,609	7,217
FY18	6,694	6,987	7,073	7,751	7,291	6,723	7,300	7,486	8,421	8,493	7,720	7,217

Notes:

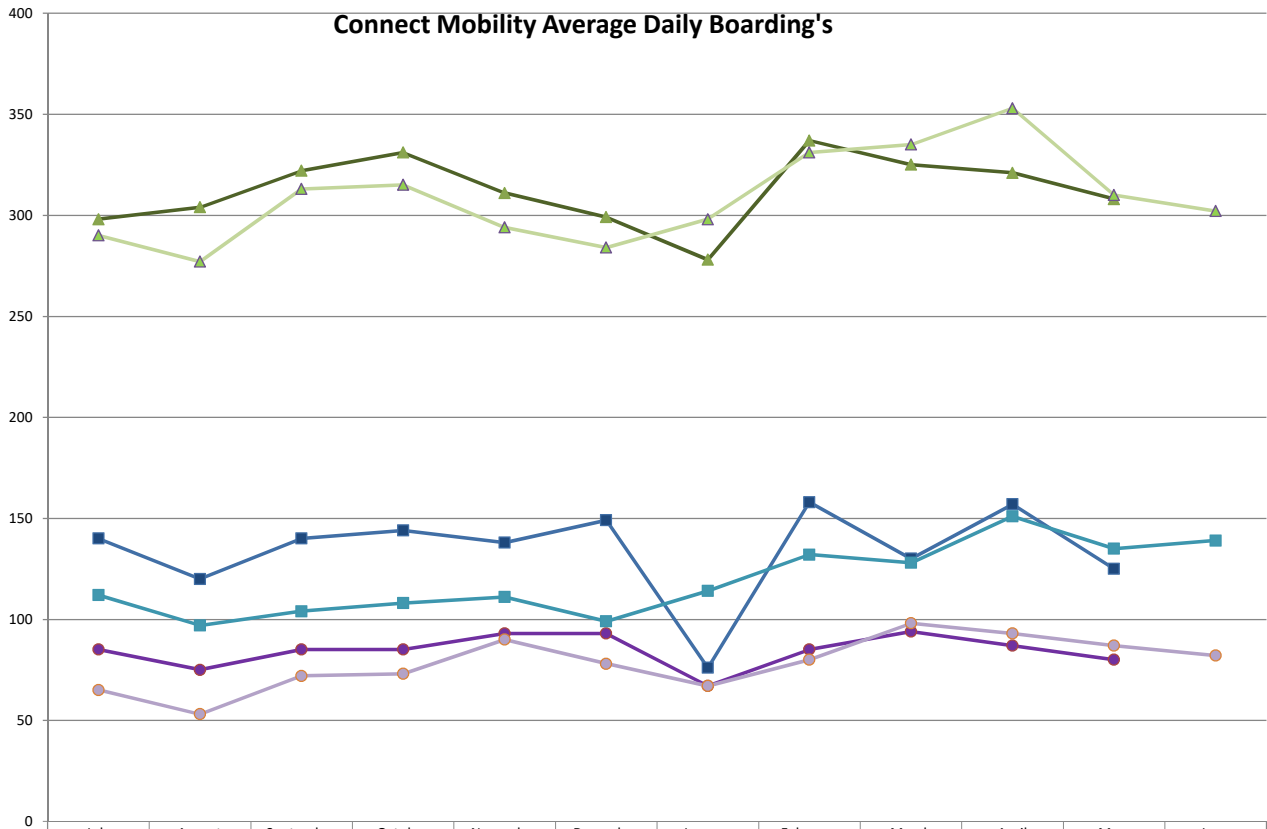
Fixed Route Average Daily Boarding's



	July	August	September	October	November	December	January	February	March	April	May	June
Sunday FY19	2603	3231	3452	3463	3084	2958	2807	3132	3044	3261	2843	
Sunday FY18	2228	2947	3210	3128	2746	2748	2934	2975	2724	2900	2655	2461
Saturday FY19	3885	5147	5889	5943	5102	4912	4304	5303	4765	5905	4084	
Saturday FY18	3946	4653	5591	5377	4281	4073	4240	5005	4461	5405	4512	3951
Weekday FY19	5635	7943	10191	9872	8829	6605	6991	9179	8151	9618	5896	
Weekday FY18	5105	7662	9291	9043	8077	6312	6177	8077	7238	8460	6278	5434

Notes: Average weekday boardings in May 2019 decreased 6%. Sunday average boardings increased 7% in May, and have increased 8.6% YTD in FY2019 over FY2018.

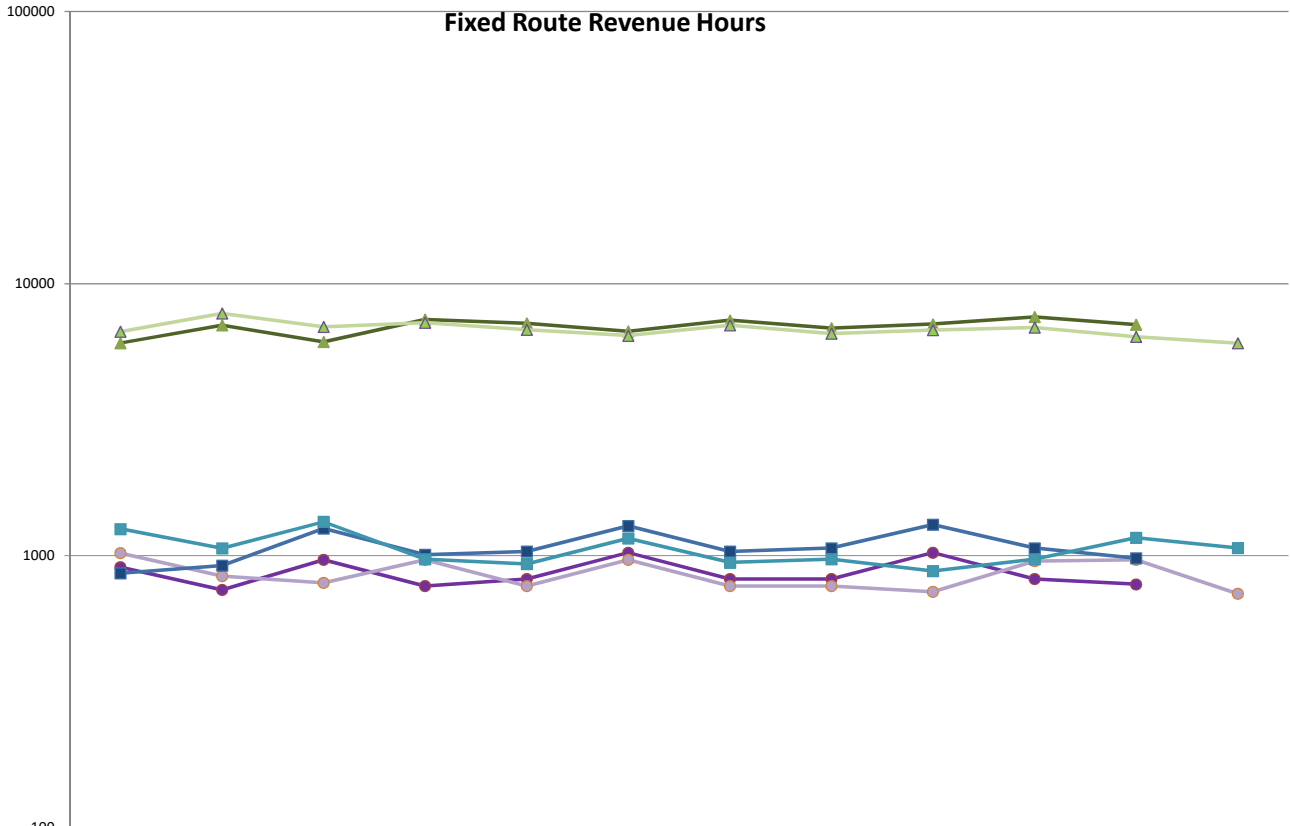
Connect Mobility Average Daily Boarding's



	July	August	September	October	November	December	January	February	March	April	May	June
Sunday FY19	85	75	85	85	93	93	67	85	94	87	80	
Sunday FY18	65	53	72	73	90	78	67	80	98	93	87	82
Saturday FY19	140	120	140	144	138	149	76	158	130	157	125	
Saturday FY18	112	97	104	108	111	99	114	132	128	151	135	139
Weekday FY19	298	304	322	331	311	299	278	337	325	321	308	
Weekday FY18	290	277	313	315	294	284	298	331	335	353	310	302

Notes: Average weekday boarding in May decreased less than 1%.

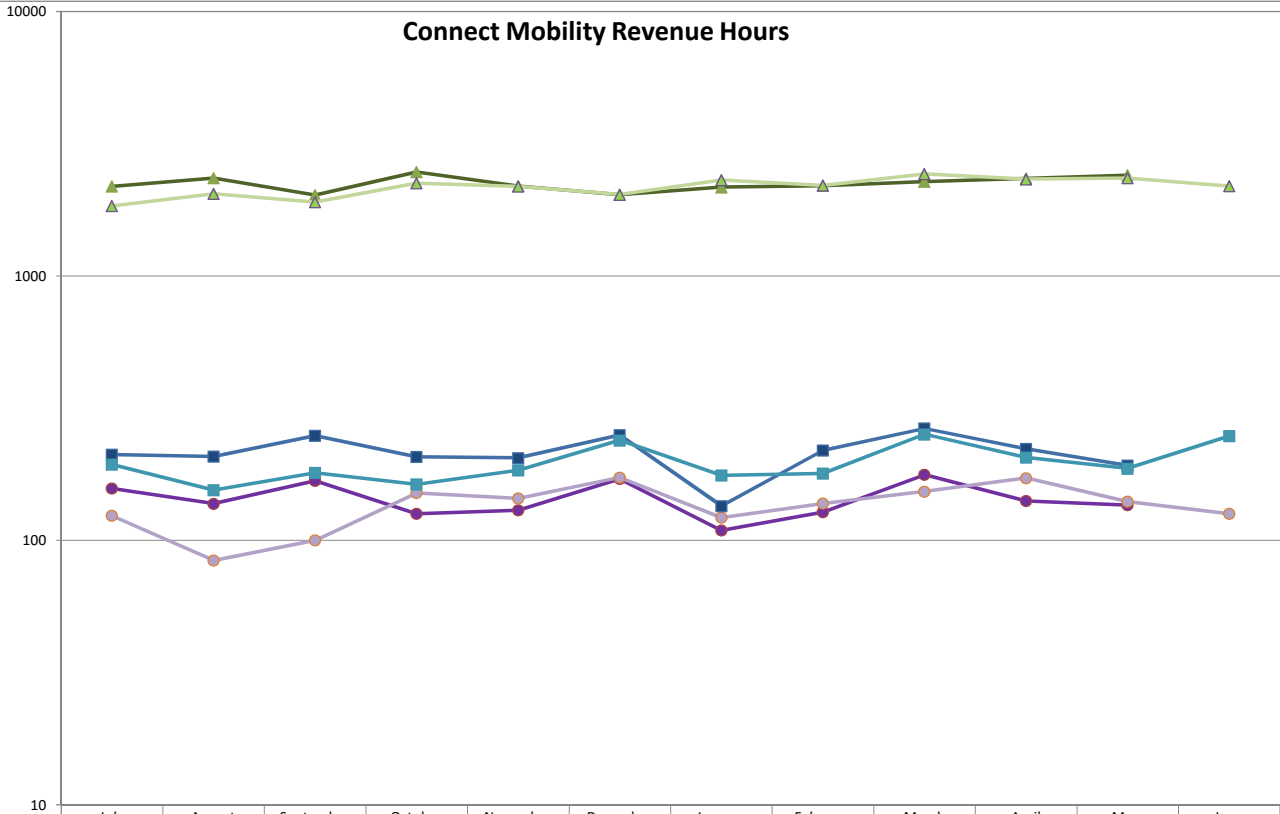
Fixed Route Revenue Hours



	July	August	September	October	November	December	January	February	March	April	May	June
● Sunday FY19	907	750	967	774	822	1027	822	822	1027	822	786	
● Sunday FY18	1023	842	796	967	774	967	774	774	738	955	967	726
■ Saturday FY19	864	920	1261	1009	1036	1288	1036	1067	1303	1067	979	
■ Saturday FY18	1255	1066	1333	973	933	1160	945	973	880	972	1165	1068
▲ Weekday FY19	6050	7034	6108	7380	7139	6673	7332	6866	7098	7546	7074	
▲ Weekday FY18	6665	7774	6934	7178	6772	6440	7027	6547	6745	6905	6380	6050

Notes:

Connect Mobility Revenue Hours

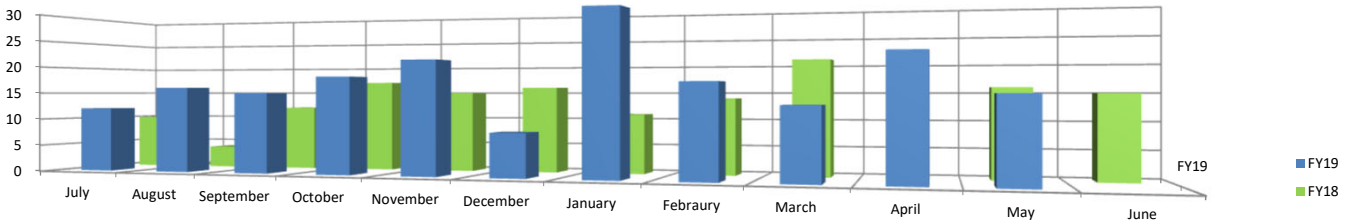


	July	August	September	October	November	December	January	February	March	April	May	June
—●— Sunday FY19	157	138	168	126	130	171	109	128	177	141	136	
—●— Sunday FY18	124	84	100	151	144	173	122	138	153	172	140	126
—■— Saturday FY19	211	208	249	207	205	250	135	219	265	222	192	
—■— Saturday FY18	194	155	180	163	184	239	176	179	252	206	187	248
—▲— Weekday FY19	2181	2346	2024	2473	2184	2029	2165	2191	2271	2340	2402	
—▲— Weekday FY18	1841	2046	1900	2244	2178	2031	2305	2201	2431	2322	2343	2184

Notes:

Safety Reports

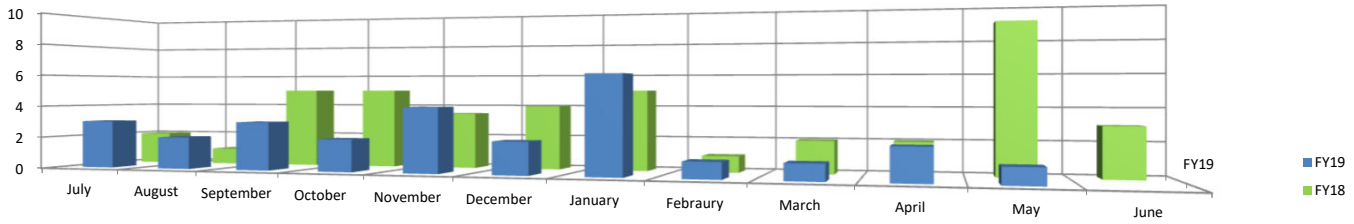
Safety Related Incidents Per 100,000 Miles



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	12	16	15	18	21	8	30	17	13	22	15	
FY18	10	4	12	17	15	16	11	14	21	15	16	15

Notes: The numbers in this category show the *total number of reports received* for the calendar month. This number does not indicate whether an incident or accident was determined to be "Preventable". All submitted reports are reviewed and categorized by the Safety and Training Director.

Preventable Accidents Per 100,000 Miles

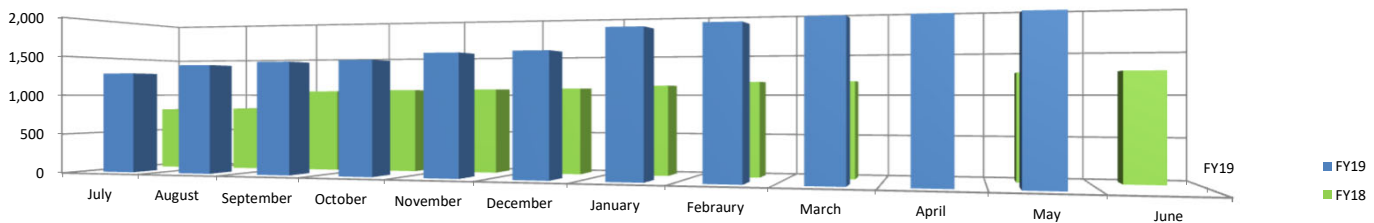


	July	August	September	October	November	December	January	February	March	April	May	June
FY19	3	2	3	2	4	2	6	1	1	2	1	
FY18	2	1	5	5	4	4	5	1	2	2	9	3

Notes: **Accident:** An unplanned event that may or may not have resulted in personal injury or property damage, but in which the employee failed to exercise reasonable precautions to prevent the event. This consists of events such as a collision with another vehicle, a collision with a fixed object, closing a vehicle entry/exit door on a customer, etc.

Social Media Reports

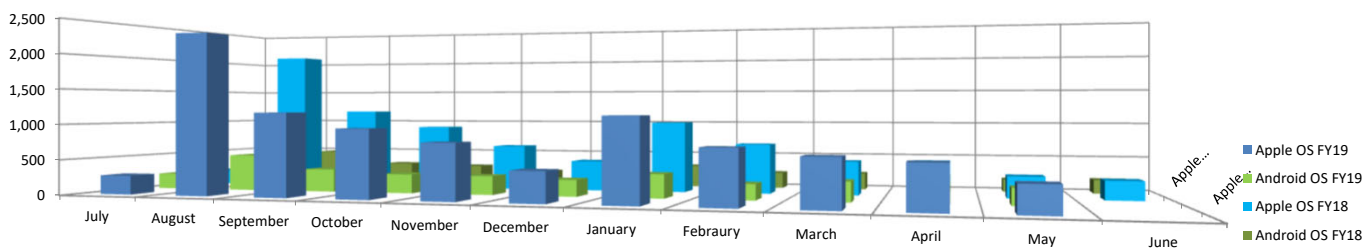
Facebook



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	1,282	1,382	1,416	1,431	1,509	1,524	1,785	1,821	1,869	1,873	1,886	
FY18	799	814	1,051	1,065	1,074	1,084	1,118	1,161	1,165	1,175	1,258	1,275

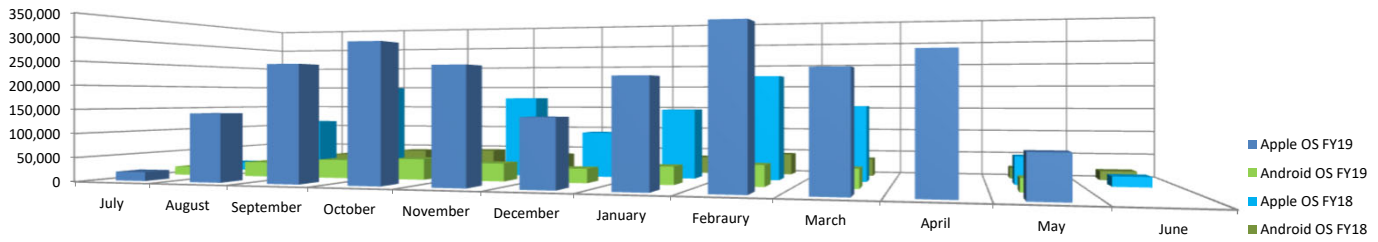
Notes:

App Downloads



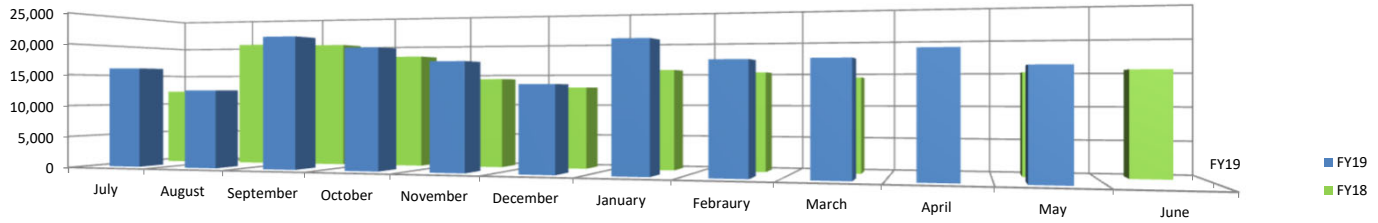
	July	August	September	October	November	December	January	February	March	April	May	June
Apple OS FY19	267	2281	1,167	954	776	425	1,137	747	650	595	365	
Android OS FY19	222	517	325	271	265	233	332	220	276	237	229	
Apple OS FY18	205	2,024	1,171	930	646	432	1,013	704	473	485	301	263
Android OS FY18	159	480	291	267	198	194	317	229	235	217	181	193

App Sessions



	July	August	September	October	November	December	January	February	March	April	May	June
Apple OS FY19	18,444	141,402	242,104	285,400	237,834	137,368	215,292	315,378	228,913	259,562	83,283	
Android OS FY19	18,293	31,203	38,928	43,518	37,134	29,309	36,785	42,730	38,655	39,564	26,926	
Apple OS FY18	17,548	117,128	196,292	219,581	172,574	96,626	147,747	219,690	156,082	174,054	56,785	20,318
Android OS FY18	17,064	30,925	42,162	44,588	36,593	27,651	35,903	44,877	37,116	37,209	22,902	18,834

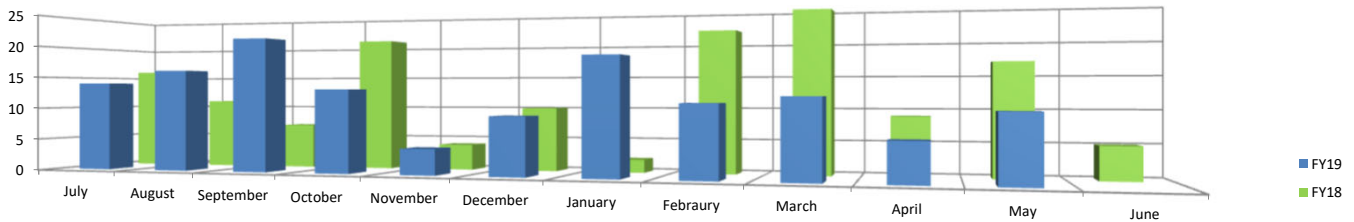
Website Traffic



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	16,048	12,457	20,916	19,059	16,859	13,387	19,993	16,867	16,962	18,275	15,879	
FY18	12,200	20,312	20,122	18,048	14,288	12,909	15,634	15,208	14,380	15,877	15,075	15,429

Notes:

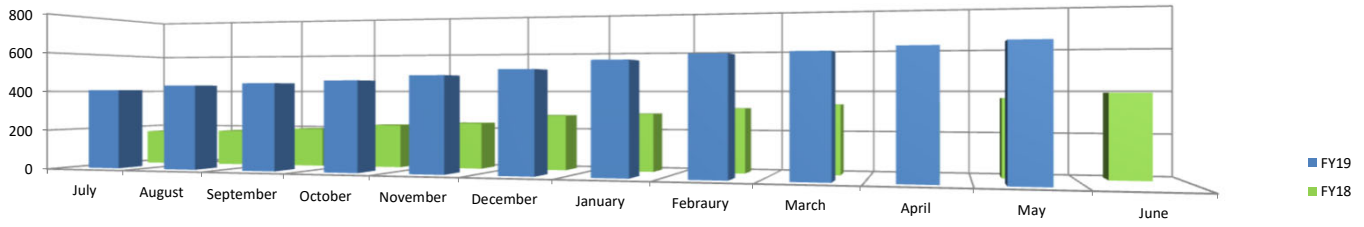
Twitter



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	14	16	21	13	4	9	18	11	12	6	10	
FY18	16	11	7	21	4	10	2	22	25	9	17	5

Notes:

Instagram



	July	August	September	October	November	December	January	February	March	April	May	June
FY19	407	430	441	454	478	505	546	571	578	598	618	
FY18	176	182	197	220	233	276	287	316	336	348	368	394

Notes:

Statistics	May 19				May 18				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
Connect Transit												
Green	27,705	8,156	831	33.36	22,361	7,142	727	30.75	23.9%	14.2%	14.2%	8.5%
Red	28,146	14,812	1,380	20.40	25,656	13,013	1,212	21.17	9.7%	13.8%	13.9%	-3.7%
Lime	29,656	17,398	1,420	20.88	29,012	13,888	1,234	23.50	2.2%	25.3%	15.1%	-11.2%
Teal	-	-	-	-	-	-	-	-				
Aqua	7,604	2,829	202	37.58	7,066	2,619	187	37.72	7.6%	8.0%	8.0%	-0.4%
Orange	4,452	4,970	380	11.72	4,190	4,604	352	11.90	6.3%	8.0%	8.0%	-1.6%
Gold	5,722	4,932	406	14.09	6,058	4,568	376	16.11	-5.5%	8.0%	8.0%	-12.5%
Purple	10,760	11,219	769	13.99	11,016	10,389	712	15.47	-2.3%	8.0%	8.1%	-9.6%
Blue	6,660	4,510	395	16.88	4,756	4,175	365	13.02	40.0%	8.0%	8.0%	29.6%
Brown	4,434	4,149	362	12.26	5,192	4,913	428	12.12	-14.6%	-15.5%	-15.6%	1.1%
Tan	5,016	6,074	492	10.19	5,878	7,658	621	9.47	-14.7%	-20.7%	-20.7%	7.6%
Pink	6,970	4,439	388	17.96	5,974	3,571	360	16.59	16.7%	24.3%	7.8%	8.3%
Yellow	12,455	7,725	539	23.11	13,954	7,615	531	26.28	-10.7%	1.4%	1.5%	-12.1%
Olive	4,054	4,388	434	9.34	3,556	4,084	404	8.80	14.0%	7.4%	7.4%	6.1%
Redbird	15,712	2,737	251	62.72	15,345	3,034	277	55.35	2.4%	-9.8%	-9.6%	13.3%
Ntripper	-	-	-	-	-	-	-	-				
Btripper	-	-	-	-	-	-	-	-				
Silver	7488	7475	590	12.69	6778	6917.84	546	12.41	10.5%	8.1%	8.1%	2.2%
Eastview	-	-	-	-	115	345	33	-	-100.0%	-100.0%	-100.0%	-
Total Fixed Route	176,834	105,813	8,839	20.01	166,907	98,537	8,366	19.95	5.9%	7.4%	5.6%	0.3%
Demand Response												
Connect Mobility	7,609	33,228	2,730	2.79	7,720	31,783	2,670	2.89	-1.4%	4.5%	2.2%	-3.6%
Connect Late Night												
Total Demand Response	7,609	33,228	2,730	2.79	7,720	31,783	2,670	2.89	-1.4%	4.5%	2.2%	-3.6%
SYSTEM TOTALS	184,443	139,041	11,569	15.94	174,627	130,320	11,036	15.82	5.6%	6.7%	4.8%	0.8%



Statistics	YTD 19				YTD 18				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
Connect Transit												
Green	271,611	89,860	9,044	30.03	240,978	89,334	8,632	27.92	12.7%	0.6%	4.8%	7.6%
Red	319,073	160,605	14,952	21.34	298,955	151,363	14,138	21.15	6.7%	6.1%	5.8%	0.9%
Lime	323,118	188,659	15,390	21.00	292,828	162,481	14,454	20.26	10.3%	16.1%	6.5%	3.6%
Teal	-	-	-	#DIV/0!	10,461	12,792	1,178	8.88	-100.0%	-100.0%	-100.0%	#DIV/0!
Aqua	84,564	30,848	2,198	38.48	70,781	30,574	2,446	28.94	19.5%	0.9%	-10.1%	32.9%
Orange	51,622	54,164	4,130	12.50	45,171	53,003	4,090	11.05	14.3%	2.2%	1.0%	13.2%
Gold	66,994	53,660	4,415	15.17	61,227	54,086	4,460	13.73	9.4%	-0.8%	-1.0%	10.5%
Purple	125,298	121,876	8,353	15.00	120,521	131,763	9,787	12.31	4.0%	-7.5%	-14.7%	21.8%
Blue	54,136	49,333	4,286	12.63	48,490	48,777	4,252	11.40	11.6%	1.1%	0.8%	10.7%
Brown	52,617	47,139	4,109	12.80	58,077	56,913	4,987	11.65	-9.4%	-17.2%	-17.6%	9.9%
Tan	59,323	69,690	5,648	10.50	67,886	89,285	7,274	9.33	-12.6%	-21.9%	-22.3%	12.5%
Pink	73,674	48,285	4,222	17.45	64,936	41,674	4,247	15.29	13.5%	15.9%	-0.6%	14.1%
Yellow	167,451	87,863	6,132	27.31	167,050	90,371	6,253	26.72	0.2%	-2.8%	-1.9%	2.2%
Olive	41,574	47,962	4,744	8.76	40,311	47,700	4,638	8.69	3.1%	0.5%	2.3%	0.8%
Redbird	529,581	63,069	5,889	89.93	456,013	62,688	5,942	76.74	16.1%	0.6%	-0.9%	17.2%
Ntripper	-	-	-	#DIV/0!	270	557	32	8.50	-100.0%	-100.0%	-100.0%	#DIV/0!
Btripper	-	-	-	#DIV/0!	621	1,087	64	9.78	-100.0%	-100.0%	-100.0%	#DIV/0!
Silver	78640	81191.1	6405.5	12.28	51,955	61,542	4,881	10.64	51.4%	31.9%	31.2%	15.3%
Eastview	216	501	48	4.50	1,080	3,372	323	3.34	-80.0%	-85.1%	-85.1%	34.6%
Total Fixed Route	2,299,492	1,194,702	99,965	23.00	2,097,611	1,189,361	102,074	20.55	9.6%	0.4%	-2.1%	11.9%
Demand Response												
Connect Mobility	83,598	348,680	28,607	2.92	81,939	333,970	27,466	2.98	2.0%	4.4%	4.2%	-2.0%
Connect Late Night	-	-	-	#DIV/0!	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Demand Response	83,598	348,680	28,607	2.92	81,939	333,970	27,466	2.98	2.0%	4.4%	4.2%	-2.0%
SYSTEM TOTALS	2,383,090	1,543,382	128,572	18.54	2,179,550	1,523,331	129,540	16.83	9.3%	1.3%	-0.7%	10.2%

Cash Only Revenue

Route	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Green	\$3,185.53	\$3,903.19	\$3,511.67	\$3,904.33	\$3,230.94	\$3,109.64	\$2,855.80	\$2,907.07	\$3,541.66	\$3,521.24	\$3,810.15	
Red	\$5,917.16	\$6,268.70	\$5,724.69	\$6,579.35	\$5,207.64	\$6,060.12	\$5,020.44	\$5,225.80	\$5,661.51	\$5,638.64	\$6,138.18	
Purple	\$3,125.41	\$3,555.53	\$2,949.66	\$3,517.70	\$2,911.00	\$3,014.99	\$2,650.56	\$2,599.70	\$2,997.78	\$3,004.53	\$3,259.78	
Pink	\$1,104.72	\$1,271.36	\$1,099.52	\$1,236.07	\$1,058.90	\$1,140.36	\$845.63	\$854.98	\$1,030.07	\$1,132.87	\$1,142.91	
Blue	\$940.85	\$982.13	\$955.93	\$960.59	\$883.09	\$939.00	\$758.12	\$873.03	\$963.57	\$1,003.57	\$1,073.05	
Brown	\$1,038.63	\$931.47	\$784.59	\$816.38	\$564.41	\$551.49	\$598.15	\$592.06	\$703.48	\$708.44	\$795.96	
Yellow	\$1,563.66	\$1,823.31	\$1,603.41	\$2,043.41	\$1,634.42	\$1,581.99	\$1,450.98	\$1,477.43	\$1,734.43	\$1,734.10	\$1,658.29	
Orange	\$1,121.05	\$1,178.74	\$1,048.92	\$1,305.30	\$945.33	\$937.59	\$1,001.48	\$992.04	\$1,250.66	\$1,270.19	\$1,331.38	
Lime	\$5,056.84	\$5,430.91	\$4,522.13	\$5,222.29	\$4,241.61	\$4,488.19	\$4,216.82	\$4,418.90	\$5,241.16	\$4,377.74	\$5,108.85	
Aqua	\$1,744.76	\$2,157.49	\$1,697.30	\$1,933.56	\$1,436.98	\$1,640.75	\$1,336.98	\$1,349.91	\$1,595.44	\$1,505.82	\$1,698.86	
Gold	\$1,008.19	\$1,100.81	\$1,038.10	\$1,141.08	\$885.93	\$981.28	\$832.79	\$788.37	\$1,004.35	\$1,077.78	\$903.80	
Olive	\$998.34	\$1,118.56	\$1,116.95	\$1,078.44	\$942.97	\$986.07	\$804.21	\$828.55	\$942.46	\$898.43	\$951.44	
Redbird	\$0.00	\$139.25	\$306.10	\$502.50	\$219.53	\$121.30	\$229.11	\$275.90	\$256.36	\$307.80	\$56.90	
Tan	\$916.31	\$893.36	\$802.91	\$916.19	\$650.65	\$651.95	\$576.20	\$619.40	\$699.93	\$699.52	\$690.20	
Silver	\$1,804.38	\$1,787.09	\$1,772.02	\$1,956.41	\$1,487.45	\$1,507.33	\$1,474.22	\$1,324.05	\$1,566.91	\$1,444.21	\$1,767.35	
Total	\$29,525.83	\$32,541.90	\$28,933.90	\$33,113.60	\$26,300.85	\$27,712.05	\$24,651.49	\$25,127.19	\$29,189.77	\$28,324.88	\$30,387.10	\$0.00



MEMO

DATE: June 25, 2019
TO: Board of Trustees
FROM: Cassie Mosier, Procurement Specialist
Subject: Recommendation of RFP 15-12 Genfare Software Agreement

RECOMMENDATION: Authorize the General Manager to award a contract amendment of three (3) years to Genfare.

BACKGROUND: Connect Transit operates Genfare fare boxes and software. Mobile ticketing is an innovative and intuitive mobile payment ticketing solution that integrates with Genfare's hardware. It's available for both iOS and Android and can be easily downloaded by riders directly from their phone's app store.

DISCUSSION: Connect Transit signed a 5-year contract term with Genfare in 2016 with the option to implement mobile ticketing. Connect Transit staff discussed mobile ticketing solutions with five (5) providers.

The Software Agreement is set to terminate March 21, 2021. With the implementation of mobile ticketing, both parties have agreed to amend the current contract and award Genfare as a Sole Source. The amended contract will terminate June 30th, 2022.

FINANCIAL IMPACT: The Genfare Mobile Ticketing solution will cost \$75,560 and extend the contract 36-months. Connect will use \$60,448 (80%) of Federal Transit Administration 5307 funds and \$15,112 of local capital funding on this purchase.

A transactional fee of 8.44% will be charged to Connect Transit when customers purchase fares or passes through the Mobile Ticketing application. Staff has estimated this cost to be \$7,000-\$10,000 on an annual basis.



MEMO

DATE June 25, 2019

TO: Board of Trustees

FROM: Isaac Thorne, General Manager

RE: Recommendation of New Member of the Connect to the Future Working Group

RECOMMENDATION: That the Connect Transit Board of Trustees Approve a new member, Jerry James, to the Connect to the Future Working Group Membership.

Mr. James is a resident of the Town of Normal, retired, civically engaged, and Political Action Chairman of the local NAACP.

BACKGROUND: The Board of Trustees approved the Connect to the Future Working Group in April 2019. The Work Group will come to an informed understanding of where Connect Transit stands today - core guiding principles, ridership, financial realities and possibilities. The Work Group Members will shape recommendations for our future, including strategies for the platform's financial viability and sustainment. In summary, what do we want from our public transit system and how do we get there?

PLACEHOLDER

RECOMMENDATION OF PINK ROUTE DEVIATION

PLACEHOLDER

RECOMMENDATION OF “CONNECT TO THE FUTURE”
WORKING GROUP FACILITATOR